

AGENDA

REGULAR CITY COUNCIL MEETING

JULY 11, 2022

5:30 p.m.

CITY HALL COUNCIL CHAMBER

313 COURT STREET

And

VIA ZOOM

<https://us06web.zoom.us/j/88147760127?pwd=bzF6UVBBS0EvaDIxTEVYRnRbExmQT09>

Meeting ID: 881 4776 0127

Passcode: 007612

Dial 1 253 215 8782 or 1 346 248 7799

1. CALL TO ORDER
2. ROLL CALL OF COUNCIL
3. PLEDGE OF ALLEGIANCE
4. APPROVAL OF AGENDA
5. PRESENTATIONS/PROCLAMATIONS

A. Award of Valor Officer Reams

6. AUDIENCE PARTICIPATION

During this portion of the meeting, anyone may speak on any subject which does not later appear on the agenda. Up to five minutes per person will be allowed. Citizens are encouraged to ask questions with the understanding that the City can either answer the question tonight or refer that question to the appropriate staff member who will get back to you within a reasonable amount of time. If a response by the City is requested, the speaker will be referred to the City Manager for further action. The issue may appear on a future meeting agenda for City Council consideration.

7. CITY MANAGER REPORT
8. CITY COUNCIL REPORTS
9. CONSENT AGENDA

Items of a routine and non-controversial nature are placed on the Consent Agenda to allow the City Council to spend its time and energy on the important items and issues. Any Councilor may request an item be

CITY OF THE DALLES

"By working together, we will provide services that enhance the vitality of The Dalles."

“pulled” from the Consent Agenda and be considered separately. Items pulled from the Consent Agenda will be placed on the Agenda at the end of the “Action Items” section.

- A. Approval of the June 27, 2022 Regular City Council Meeting Minutes
- B. Surplus Police 3 Vehicles

10. CONTRACT REVIEW BOARD ACTIONS

- A. Authorize Purchase of New Sign Truck for Transportation Division
- B. Authorize Purchase of New Cat Model 303.5 Excavator
- C. Authorize Purchase of New Cat Model 430 Backhoe Loader
- D. Authorize Lease Police Computers and Docking Stations

11. ADJOURNMENT

This meeting conducted VIA Zoom and In Person

Prepared by/
Izetta Grossman, CMC
City Clerk



AGENDA STAFF REPORT

AGENDA LOCATION: Consent Agenda Item #9A-B

MEETING DATE: July 11, 2022

TO: Honorable Mayor and City Council

FROM: Izetta Grossman, CMC, City Clerk

ISSUE: Approving items on the Consent Agenda and authorizing City staff to sign contract documents.

- A. **ITEM:** Approval of the June 27, 2022 Regular City Council Meeting Minutes.

BUDGET IMPLICATIONS: None.

SYNOPSIS: The minutes of the June 27, 2022 Regular City Council meeting have been prepared and are submitted for review and approval.

RECOMMENDATION: That City Council review and approve the minutes of the June 27, 2022 Regular City Council meeting minutes.

- B. **ITEM:** Authorization to declare surplus of three Police Vehicles

BUDGET IMPLICATIONS: Funds from the sale (or trade) of the listed vehicles will be used towards the purchase of budgeted replacement vehicles for fiscal year 2022-2023.

SYNOPSIS: The three vehicles identified below have reached their end of life period for The Dalles Police Department. The police department has been budgeted for the purchase of two marked police vehicles and one unmarked police vehicle budget year 2022-2023.

- Surplus of two marked police cars

- 2019 Dodge Charger (VIN 2C3CDXKT2KH535867) with current mileage being \$82,291. Vehicle known as “shop 7”.
- 2019 Dodge Charger (VIN 2C3CDXKT0KH535866) with current mileage of 87,000. Vehicle known as “shop 5”
- Surplus of one unmarked police car
 - 2009 Dodge Charger (VIN 2B3KA33V29H596155) with current mileage of 76,000 miles. Known as “shop 10”

RECOMMENDATION: Approve surplus of three police vehicles identified above.

MINUTES

CITY COUNCIL MEETING

JUNE 27, 2022

5:30 p.m.

VIA ZOOM

LIVESTREAM VIA City website

PRESIDING: Mayor Richard Mays

COUNCIL PRESENT: Darcy Long, Tim McGlothlin, Scott Randall, Dan Richardson, Rod Runyon (via zoom)

COUNCIL ABSENT: None

STAFF PRESENT: City Manager Matthew Klebes, Legal Counsel Jonathan Kara, City Clerk Izetta Grossman, Finance Director Angie Wilson, Community Development Director Alice Cannon, Public Works Director Dave Anderson, Police Chief Tom Worthy, Human Resources Director Daniel Hunter

CALL TO ORDER

The meeting was called to order by Mayor Mays at 5:30 p.m.

ROLL CALL OF COUNCIL

Roll Call was conducted by City Clerk Grossman. Long, McGlothlin, Randall, Mayor Mays in person; Richardson, Runyon via Zoom.

PLEDGE OF ALLEGIANCE

Mayor Mays asked Councilor Randall to lead the Pledge of Allegiance.

Councilor Randall invited the audience to join in the Pledge of Allegiance.

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Regular City Council Meeting
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APPROVAL OF AGENDA

Mayor Mays noted supplemental agenda adding Action Items C and D; Special presentation.

It was moved by Richardson and seconded by McGlothlin to approve the agenda as submitted. The motion carried 5 to 0; Richardson, McGlothlin, Long, Randall, Runyon voting in favor; none opposed.

PRESENTATION

Police Chief Tom Worthy presented Sgt. Doug Kramer Letter of Commendation Life Saving. Chief Worthy read the commendation.

“On June 2, 2022 just after midnight, Sergeant Kramer responded to a report of an overdose on East 9th Street. Sergeant Kramer responded to the location and quickly entered the residence and saw a woman attempting to provide CPR to an unresponsive male adult. The victim’s face was turning purple and there was burnt tin foil laying at the fingers of the male subject which was indicative of drug use. Sergeant Kramer recognized these as indicators of a drug overdose and that the victim’s life was in grave peril.

Sergeant Kramer is trained on the use of Narcan and carries Narcan on his person; as do all Officers with The Dalles Police Department. Sergeant Kramer quickly administered one dose of Narcan to the unresponsive male. Immediately, the male subject took a deep breath.

Medical personnel arrived on scene and assisted Sergeant Kramer with removing the male subject from the bathroom. As they were caring for the male subject, Sergeant Kramer saw that his eyes started fluttering and his hands started to move. The male subject looked “panicked” and “shocked”. Sergeant Kramer calmed him by explaining what had just happened and continued to assist the victim until his care was transferred to medical personnel.

Sergeant Kramer is receiving this LIFE SAVING award based on his actions taken on June 2, 2022. If it were not for the quick efforts by Sergeant Kramer, it is probable this would have been a fatal overdose of fentanyl.”

Council thanked Sgt. Kramer for his service.

Sgt. Kramer introduced his wife and family to Council.

CITY MANAGER REPORT

City Manager Matthew Klebes reviewed activities.

Setting up presentations with:

- Rotary Club
- Kiwanis Club
- Lions Club
- Chamber Governmental Affairs

Meetings:

- Ride a long with Sgt Kramer – will do this annually
- Airport Board
- The Dalles Main Street
- The Dalles Area Chamber of Commerce
- Other city managers: Hood River, Stevenson, Goldendale – planning a Gorge City Manager’s Group
- QLife Board, contractors
- Community Outreach Team

He said the Underground Utility Feasibility Study was complete – report coming to Council at future meeting.

CITY COUNCIL REPORTS

Councilor McGlothlin reported:

- Airport Board – Fireboss arrived

Councilor Long reported:

- Traffic Safety Commission- resuming in person meetings
- Urban Renewal Cancelled

She asked if anyone had an update on the Cooling Centers.

Mayor Mays said St. Vincent de Paul working with Mid-Columbia Community Action Council (MCCAC). He said the criteria would be temperatures over 100 degrees for two day before cooling center would open.

City Manager Matthew Klebes said he received an update that MCCAC was providing water and supplies at the pallet shelters and at St. Vincent de Paul.

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Kenny LaPointe, MCCAC said an outreach team handed out water, sunscreen, chap stick last week. He said those items were available at the pallet shelters and St. Vincent de Paul. He said cooling neck wraps were on order.

Mayor Mays reported:

- Father's Day Breakfast at The Spring
- KODL Coffeebreak
- Houseless Summit
- Community Outreach Team

In response to a question Mr. LaPointe said the Houseless Summit was not recorded, but the materials were available. He said anyone interested in the materials should reach out to him.

Councilor Runyon reported:

- QLife – survey paid for by Google – cost per mile, continuing extension of services in rural Wasco County
- Citizens conversations - crime downtown

City Manager Klebes said a presentation by the QLife Board Chair would be on an upcoming agenda.

CONSENT AGENDA

It was moved by Richardson and seconded by Randall to approve the Consent Agenda as presented. The motion carried 5 to 0, Richardson, Randall, Runyon, Long, McGlothlin voting in favor; none opposed.

Items approved on the consent agenda were: 1) Approval of the June 13, 2022 Regular City Council Meeting Minutes; 2) Authorize Amendment 15 for OMI (Jacobs) Operation Contract for Wastewater Treatment Plant FY 22-23; 3) Resolution No. 22-024 Concurring with Mayor's Appointment of Joint Ad-Hoc Committee to make Recommendations Regarding Climate Resiliency for The City of The Dalles and Wasco County; 4) Resolution No. 22-025 Supporting and Authorizing MCCAC's Grant Application for Oregon Department of Energy's Community Energy Resilience (CREP) Grant.

ACTION ITEMS

Workers Compensation Renewal

Human Resources Director Daniel Hunter reviewed the staff report. Hunter introduced Breanna Wimber, Stratton Insurance. He said she would be also handling the general liability and auto insurance for the City.

Ms. Wimber said SAIF had assigned a dividend of \$44,082 last year. She said the dividend was based on premiums, and it was not guaranteed from year to year.

She said she enjoyed her work with Hunter and Safety Officer Bailey Volk, and looked forward to working with the other departments.

Mayor Mays said Safety Officer Volk was seldom mentioned, and asked Hunter for some background.

Hunter said the Safety Officer for the City was Bailey Volk; Volk had been with the City for about 4 years. He said Volk was very detailed oriented. Hunter said last year Volk was one of the recipients of the City Employee annual awards.

It was moved by Richardson and seconded by Randall to approve the City workers compensation insurance for FY22-23 with SAIF and continue the City's partnership with Stratton Insurance as our Agent of Record for an amount not to exceed \$90,036.41. The motion carried 5 to 0; Richardson, Randall, Long, Runyon, McGlothlin voting in favor; none opposed.

Resolution No. 22-023 Authorizing Transfers of Funds Between Various Departments of the General Fund

Finance Director Angie Wilson reviewed the staff report. She said the Transient Room Taxes come into the City monthly. She said funds had exceeded the forecasted limit being paid to Northern Wasco County Parks and Recreation, therefore, she would have to amend the resolution to increasing \$50,000.

She said in addition \$40,000 was needed in Legal for Contract Services.

In response to a question she said funds were needed for water rights counsel at the airport; closing out litigation; unforeseen land use appeal.

It was move by Long and seconded by Richardson to adopt Resolution No. 22-023 as amended

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Authorizing Transfers of Budgeted Amounts between Categories of Various Funds of the City of The Dalles Budget, Making Appropriations and Authorizing Expenditures for Fiscal Year Ending June 30, 2022. The motion carried 5 to 0; Long, Richardson, McGlothlin, Runyon, Randall voting in favor; none opposed.

Resolution No. 22-026 Designating the City Manager of the City of The Dalles to authorize and execute FEMA Grant Programs for the Columbia Gorge Regional Airport

Airport Manager Jeff Renard reviewed the staff report.

It was moved by McGlothlin and seconded by Long to approve Resolution No. 22-026 Designating the City Manager of the City of The Dalles to authorize and execute FEMA Grant Programs for the Columbia Gorge Regional Airport. The motion carried 5 to 0; McGlothlin, Long, Runyon, Richardson, Randall voting in favor; none opposed.

Approval of Personal Services Contract for Grant Consulting Services at Columbia Gorge Regional Airport

Airport Manager Jeff Renard reviewed the staff report.

City Manager Matthew Klebes said Federal Grants application and execution were very complicated, with a short window to apply. He said the Airport Manager was a staff of one.

Klebes mentioned that he intended to bring in a grant writing consultant to work with all departments of the City in the future.

McGlothlin noted that the Airport Board had approved the contract.

Mayor Mays said he knows Mr. Young and he was very competent. He asked if other consultants were considered.

Klebes said Mr. Young was the best resource for this grant due to the short timeline.

It was moved by McGlothlin and seconded by Randall to approve Personal Services Contract with Nolan Young for Grant Consulting Services at Columbia Gorge Regional Airport. The motion carried 4 to 0; McGlothlin, Randall, Long, Richardson; Runyon offline; none opposed.

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EXECUTIVE SESSION

In accordance with ORS 192.660(2)(h) to consult with counsel concerning the legal rights and duties of a public body with regard to current litigation or litigation likely to be filed.

AND ORS 192.660(2)(d) to conduct deliberations with persons designated by the Governing Body to carry on labor negotiations.

Mayor Mays recessed Open Session at 6:11 p.m.

Mayor Mays reconvene Open Session at 7:24 p.m.

ADJOURNMENT

Being no further business, the meeting adjourned at 7:26 p.m.

Submitted by/
Izetta Grossman, CMC
City Clerk

SIGNED:

Richard A. Mays, Mayor

ATTEST:

Izetta Grossman, CMC City Clerk



AGENDA STAFF REPORT

AGENDA LOCATION: Contract Review Board Item #10A

MEETING DATE: July 11, 2022

TO: Honorable Mayor and City Council

FROM: Dave Anderson, Public Works Director

ISSUE: Authorization for purchase of a new sign truck for the Transportation Division

BACKGROUND: The adopted FY2022-23 budget includes funding for the purchase of a used 5-yard dump truck for the Transportation Division. Since the drafting of the budget, it has become apparent that those funds would be better spent at this time to replace the 2005 Ford 350 sign truck in the Street Division fleet. The purchase of a replacement 5-yard dump truck can be postponed to a future fiscal year. The sign truck is 17 years old, has 89,631 miles on it, and has been experiencing increased maintenance costs with repeated replacement of some parts. The 2005 Ford 6.0L diesel engine in this truck is widely known for having a variety of maintenance and reliability problems; as an example, we have replaced the high pressure oil pump twice and the exhaust gas recirculation (EGR) valve four times on the truck.

Staff proposes to purchase a new 2022 Dodge 5500 4x4 sign truck for the Transportation Division. The engine in this unit, a 6.7L Cummins turbo-diesel, is consistent with other service pickups purchased in recent years for the Division which have performed well. This truck would be fitted with a 12-foot flat bed and a power take-of (PTO) to run the paint machine. It will be capable of hauling a sander when needed.

Quotes were received from the local Dodge dealer and the Oregon state bid as follows.

CH Urness Motors	\$77,297.00 + PTO and tax
State bid (Ron Tonkin Dodge)	\$69,975.53

The state bid was the lowest price received and fulfills the City's competitive bidding requirements for this type of purchase. The purchase price for the vehicle and flatbed from Ron Tonkin Dodge, through the state bid, will be \$69,975.53 plus license fees.

BUDGET ALLOCATION: The FY2022-23 budget includes \$75,000 in line 009-9000-000.74-20 of the Public Works Reserve Fund allocated for the purchase of a used 5-yard dump truck. Staff proposes to postpone the purchase of the dump truck and use those funds to purchase a new pickup and flat bed for the Transportation Division at a cost of \$69,975.53 plus license fees. There are adequate funds available for this purchase.

ALTERNATIVES:

1. **Staff Recommendation:** *Move to authorize the purchase of a new 2022 Dodge Ram 5500, 4X4 flatbed pickup from Ron Tonkin Dodge, in an amount not to exceed \$69,975.53 plus license fees.*
2. Deny authorization to purchase a new 2022 Dodge Ram 5500, 4X4 flatbed pickup through the state bid and provide additional direction to staff on how to proceed.



AGENDA STAFF REPORT

AGENDA LOCATION: Contract Review Board Item #10B

MEETING DATE: July 11, 2022

TO: Honorable Mayor and City Council

FROM: Dave Anderson, Public Works Director

ISSUE: Authorization for purchase of a new Cat 303.5 Compact Excavator

BACKGROUND: An item included in the City's 2022/23 Budget is the purchase of a new compact excavator which is to be shared between the Wastewater Collection and Transportation Divisions. This new unit will replace two existing Kubota mini-excavators - a 1998 (24 years old) unit with 5,560 hours and a 2002 (20 years old) unit with 4,568 hours. Both of these units are near the end of their useful life.

The compact excavators are used frequently for installation and maintenance of sanitary sewer and stormwater services to properties, catch basin installation, and repairs to sidewalks. Caterpillar was selected as the preferred manufacturer because the Department has a number of other pieces of Cat equipment which adds to operator familiarity to improve both efficiency and safety. There is a local Caterpillar dealer which facilitates acquisition of parts, warranty and repair services. The Public Works mechanics are familiar with Cat systems and they have the Caterpillar diagnostic equipment and software to maximize their ability to complete repairs and maintenance in-house. Caterpillar provides a 5-year/2500-hour warranty rather than the standard 1- or 2-year warranties offered by some other manufacturers. Lastly, Caterpillar equipment is available for purchase through a procurement program called Sourcewell.

The City can purchase a new compact excavator locally from Peterson Cat through a Sourcewell pricing agreement at substantial savings. Sourcewell is a competitive purchasing program which the City has successfully used to buy equipment and which fulfills the City's competitive purchasing requirements. Through this program, the City can receive a 20% (\$17,664.60) discount on the purchase price. The price to purchase a new Cat 303.5 compact excavator, set up as desired, through Sourcewell is \$71,062.08. This price would include a 5-year/2500-hour warranty. It would be delivered for free.

BUDGET ALLOCATION: The adopted FY2022-23 budget includes \$66,000 in line 009-9000-000.74-10 of the Public Works Reserve Fund allocated for the purchase of a new compact excavator. There have been two price increases enacted since the budget was prepared; this proposed purchase will beat an announced third price increase. The total cost of the proposed purchase is \$71,062.08, \$5,062.08 more than was budgeted. The FY2022/23 budget also includes \$65,000 for the purchase of a new Watershed Patrol pickup; that purchase was completed last year. A portion of the allocated \$65,000 can be used to cover the additional cost of a new compact excavator. There are adequate funds available for this purchase.

ALTERNATIVES:

1. **Staff Recommendation:** *Move to authorize the purchase of a new Cat 303.5 compact excavator from Peterson Cat through a Sourcewell pricing agreement in an amount not to exceed \$71,062.08.*
2. Deny authorization to purchase a new Cat 315 excavator and provide additional direction to staff on how to proceed.





AGENDA STAFF REPORT

AGENDA LOCATION: Contract Review Board Item #10C

MEETING DATE: July 11, 2022

TO: Honorable Mayor and City Council

FROM: Dave Anderson, Public Works Director

ISSUE: Authorization for purchase of a new Cat 430 Backhoe-Loader

BACKGROUND: An item included in the City's 2022/23 Budget is the purchase of a new backhoe-loader to replace two older units which are each past their useful lives. The two units to be replaced are a 1987 Case backhoe-loader (35 years old) and a 1989 Cat backhoe-loader (33 years old).

Caterpillar was selected as the preferred manufacturer of the proposed new machine because the Department has a number of other pieces of Cat equipment which adds to operator familiarity which improves both efficiency and safety. There is a local Caterpillar dealer which facilitates acquisition of parts, warranty and repair services. The Public Works mechanics are familiar with Cat systems and they have the Caterpillar diagnostic equipment and software to maximize their ability to complete repairs and maintenance in-house. Caterpillar provides a 5-year/2500-hour warranty rather than the standard 1- or 2-year warranties offered by some other manufacturers. Lastly, Caterpillar equipment is available for purchase through the Sourcewell procurement program.

As a public entity and member, the City qualifies for significant pricing reductions on the purchase of new equipment through Sourcewell, a public procurement system that the City has successfully used for several purchases over recent years. Through Sourcewell, the City qualifies for a total price reduction of \$44,644.16 (22%) on the purchase of a new Cat 430 backhoe-loader from Peterson Cat, a local equipment dealer. The purchase price of the new backhoe-loader would be \$170,314.13. A new backhoe-loader would have all the safety features desired by the City.

BUDGET ALLOCATION: The adopted FY2022-23 budget includes \$162,000 in line 009-9000-000.74-10 of the Public Works Reserve Fund allocated for the purchase of a new backhoe-loader. There have been two price increases from Cat since the budget was

developed; this proposed purchase will beat a third announced price increase. The total cost of the proposed purchase is \$170,314.13, \$8,314.13 more than was budgeted for this purchase. The FY2022/23 budget also includes \$65,000 for the purchase of a new Watershed Patrol pickup; that purchase was completed last year. A portion of the allocated \$65,000 can be used to cover the additional cost of a new backhoe-loader. There are adequate funds available for this purchase.

ALTERNATIVES:

1. **Staff Recommendation:** *Move to authorize the purchase of a new Cat 430 backhoe-loader from Peterson Cat through a Sourcewell pricing agreement in an amount not to exceed \$170,314.13.*
2. Deny authorization to purchase a new Cat 430 backhoe-loader and provide additional direction to staff on how to proceed.





AGENDA STAFF REPORT

AGENDA LOCATION: Contract Review Board Item #10D

MEETING DATE: July 11, 2022

TO: Honorable Mayor and City Council

FROM: Tom M. Worthy, Chief of Police

ISSUE: Approve contracting authority with Harbor Tech Inc, through the National Cooperative Purchasing Alliance, for the lease of Police Mobile Computers and docks.

BACKGROUND: The Police Department leases mobile computers for Officer use in the execution of their duties. The current lease expires soon and the Department's computers have reached the end of their useful lives and require replacement. The Department has planned for this necessary equipment refresh and the budget exists to support this new leasing contract.

The Department has estimated the budget at \$140,000 over five years, or about \$28,000 per year, to afford this lease.

The Department is hoping to implement a cooperative procurement through the National Cooperative Purchasing Alliance, a national government purchasing cooperative, for this lease contract. The City Attorney confirms this cooperative procurement satisfies the requirements of the City's Local Contract Review Board Rules and allows the Department to efficiently and cost-effectively enter a lease contract with HarborTech Mobility, Inc. to procure this lease without formal solicitation of bids. HarborTech Mobility, Inc. is the Department's current mobile computer vendor and the Department is satisfied with their service and products.

The Department secured a firm quote from the vendor to lease and warranty 26 computers at the lease rate of **\$2,456/month** over **60 months**, totaling **\$29,472 per year** and not exceeding **\$126,982.96 over the entire lease term**. The full proposed lease terms include some nominal financing fees and are attached to and made part of this Staff Report as Exhibit "A".

Related to this lease is another procurement which I include for Council's information

and transparency. The new computers the Department are hoping to lease will require new docks for both the office and vehicles. The docks are required because the new computers are not backward compatible with the existing docks, which are owned by the Department. The expense to purchase new docks to support the new computers is **\$11,869.71**. The docks enable the computers to join the network as well as receive power and operate multiple screens. The docks are essential to the computer infrastructure at the Police Department. The dock purchase procurement is also budgeted and is a separate effort from this proposed computer lease.

BUDGET IMPLICATIONS: Sufficient funds have been budgeted in the FY 22/23 Budget for the purchase of the docking stations and the first year of the lease.

COUNCIL ALTERNATIVES:

1. **Staff recommendation:** *Move to authorize the City Manager to execute a contract HarborTech Mobility, Inc. to lease 26 computers for the Police Department over a term of 60 months and in an amount not to exceed \$126,982.96.*
2. Move to direct the City Manager to modify lease terms or duration.
3. Decline to authorize and provide further direction.

Attachments

Exhibit “A” – *HarborTech Mobility, Inc. Computer Lease Quote (June 23, 2022)*

Exhibit "A" to Agenda Staff Report



Getac Computer Refresh

Quote #HTMI006608 v1

<p>Prepared For: City of The Dalles Jamie Carrico 401 Court St The Dalles , OR 97058 P: (541) 296-2233 E: JCarrico@ci.the-dalles.or.us</p>	<p>Ship To: City of The Dalles Jamie Carrico 401 Court St The Dalles , OR 97058 P: (541) 296-2233 E: JCarrico@ci.the-dalles.or.us</p>	<p>Prepared by: HarborTech Mobility, Inc. Joe Swan 22030 20th Ave SE, Suite 101 Bothell, WA 98021 P: (971)444-0194 E: joes@htmobility.com</p>
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<p>Date Issued: 06.23.2022 Expires: 07.11.2022</p>
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Hardware

Part Number	Product Description	Price	Qty	Ext. Price
NCPA Contract Pricing: # 01-97				
BM27T4CAD8GX	GETAC : B360 i5-10210U, Hello Webcam, W 10 Pro x64 with 16GB RAM, 256GB PCIe SSD (SR HD LCD 1400 nits+ Tchscreen+ stylus+1D/2D Imager BCrd, US KBD + US PC mbrn Backlit KBD Fingerprint, Wifi BT 4G LTE (EM7511) GPS/Glonass+PassthruRS232+VGAScrdr,RJ45,HDMI,	\$4,271.32	26	\$111,054.32
GE-SVBFNFX5Y	Getac Bumper to Bumper - 5 Year Extended Warranty - Warranty - Technical	\$612.64	26	\$15,928.64
Subtotal:				\$126,982.96

Lease Option (Not reflected in quote total)

June 23, 2022

City of the Dalles
401 Court St.
The Dalles, OR 97058

HarborTech Mobility (HTMI) is pleased to present this lease proposal for your consideration. We believe the following will be an optimal solution for you and your organization.

Lease Terms

Lessor: HarborTech Mobility or its designee.

Lessee: City of the Dalles

Equipment: Re: HarborTech Quote #HTMI006608

Estimated Transaction Cost: \$126,982.96

Lease Pricing - FMV Lease:

Term	60 Months
Monthly Payment	\$2,456

Indexing: This proposal is based on the swap rates as June 22, 2022. If the signed certificate of delivery and acceptance is received more than 30 days after that date, a reciprocal change may be made to the pricing of this proposal. Source: Intercontinental Exchange (USD Rates 1100 available at <http://www.theice.com/marketdata/reports/180>) or other sources Lessor reasonably deems reliable.

Pricing above may not include sales/use tax, which may be added to the above payment. This proposal shall expire 30 days from the date of this letter. If you agree with the terms and conditions outlined herein, please sign and return the enclosed copy of this letter and return it to my attention prior to that date. Final approval of this proposed lease transaction is subject to credit and investment approval by Huntington and execution by all parties (Lessee, Lessor, Supplier) of all standard Huntington documentation.

We look forward to your favorable review of this proposal and hope your decision is to lease through Harbortech Mobility, Inc.

Sincerely,

Joe Swan
Strategic Accounts - Government
Mobile Phone (971) 444-0194
Email: joes@htmobility.com

Terms & Conditions

Invoicing & Payment

HarborTech Mobility will submit an invoice for payment of all hardware, software, services and expenses as outlined within this Statement of Work (SOW). Payment for services are due Net thirty (30) days from receipt of invoice. HarborTech Mobility discretion late fees will be incurred at the rate of 1.5% per month, 45 days after invoice.

Taxes

All prices are exclusive of any applicable Federal, State and Local taxes, to include, but not be limited to, sales and use tax. The Customer shall be liable for and shall remit payment to HarborTech Mobility for applicable Federal, State and Local taxes. Taxes will be billed as separate items on invoices. If an exemption applies, the Customer shall provide a copy of the tax- exempt certificate upon execution of a contract. Purchase orders should authorize applicable taxes as necessary. If appropriate, estimated tax may be included as a line item within this Statement of Work.

Excusable Delays

HarborTech Mobility will not be held responsible for any delay or failure in performance of any part of this contract to the extent the delay or failure is caused by fire, flood, explosion, war, strike, embargo, civil or military authorities, Acts of Nature or by the public enemy, acts or omissions of carriers, or other causes beyond the control of HarborTech Mobility, including those caused by the customer, which impedes contract work.

Change Order

Either party may request a change subject to the terms set forth in the Agreement by submission of a written change request to the Project Manager representing the other party. Approved change orders executed by The Customer and HarborTech Mobility will formally amend the SOW and if necessary, The Customer will issue a revised Purchase Order including any price changes the parties have agreed will apply to the approved change. HarborTech Mobility will have no obligation to The Customer for any price changes that are not authorized by a Purchase Order or formal Notice to Proceed.

ACCEPTANCE & AUTHORIZATION

The terms and conditions of this Proposal Document apply in full to the services and products provided under Statement of Work Pricing Proposal:

IN WITNESS WHEREOF, the parties hereto each acting with proper authority have executed this agreement, under seal.

Quote Summary	Amount
Hardware	\$126,982.96
Total:	\$126,982.96

This document is proprietary and confidential. No part of this document may be disclosed in any manner to a third party without the prior written consent of HarborTech Mobility

Acceptance	
HarborTech Mobility, Inc.	City of The Dalles
_____ Signature / Name	_____ Signature / Name
06/23/2022 Date	_____ Initials
	_____ Date