



CITY OF SANTA BARBARA CITY COUNCIL MINUTES

**SPECIAL MEETING
MARCH 9, 2023
CARRILLO RECREATION CENTER, 100 E. CARRILLO STREET,
SANTA BARBARA, CA 93101**

CALL TO ORDER

Mayor Randy Rowse called the meeting to order at 2:00 p.m.

PLEDGE OF ALLEGIANCE

Mayor Rowse.

ROLL CALL

Councilmembers present: Eric Friedman, Oscar Gutierrez (2:05 p.m.), Meagan Harmon, Mike Jordan, Kristen W. Sneddon, Mayor Rowse.

Councilmembers absent: Alejandra Gutierrez.

Staff present: City Administrator Rebecca Bjork, City Attorney Sarah Knecht, City Clerk Services Manager Sarah Gorman.

PUBLIC COMMENT FOR ITEMS LISTED ON THE AGENDA

Members of the Public: None.

WORK SESSION

Subject: Budget Work Session for Fiscal Years 2024 and 2025 (230.05)

Recommendation: That Council hear a presentation from Staff related to the development of the Fiscal Years 2024 and 2025 Budget and provide direction to Staff.

Document:

- March 9, 2023, report from the Finance Department.

Speakers:

- Staff: City Administrator Rebecca Bjork; Assistant City Administrator René Eyerly; Finance Director Keith DeMartini; Public Works Director Cliff Maurer; Human Resources Director Wendy Levy; Senior Assistant to the City Administrator Brandon Beaudette; Budget Manager Natalija Glusac.

Councilmember Harmon was excused at 3:05 p.m.

RECESS

3:05 p.m. – 3:13 p.m.

Discussion:

- Discussion topics include objectives and priorities, budgetary challenges, Vision 2023 overview, CORE performance measures, Revenue Working Group; Operations Working Group; thriving workforce; General Fund multi-year forecast; Enterprise and Internal Service Funds; department priorities; budget instructions, and budget process and calendar. Councilmembers' questions were answered.


ADJOURNMENT

Mayor Rowse adjourned the meeting at 4:39 p.m.

Approved and adopted by the City Council of the City of Santa Barbara on May 2, 2023.

SANTA BARBARA CITY COUNCIL

SANTA BARBARA
CITY CLERK'S OFFICE



RANDY ROWSE
MAYOR

ATTEST: 

SARAH GORMAN
CITY CLERK SERVICES MANAGER