

A G E N D A
EUGENE BUDGET COMMITTEE
Wednesday, May 9, 2018
Bascom Tykeson Room, Eugene Public Library
100 West 10th Avenue, 5:30 p.m. – 8:25 p.m.



I. Welcome Scott Nowicki, Budget Committee Chair	5:30 – 5:40 p.m.
II. Public Election Law Kathryn Brotherton, City Attorney	5:40 – 5:45 p.m.
III. City Manager’s FY19 Proposed Budget and Strategic Investments Jon Ruiz, City Manager Maurizio Bottalico, Senior Financial Analyst	5:45 – 6:45 p.m.
IV. Break	6:45 – 6:55 p.m.
V. Budget Committee Discussion Scott Nowicki, Budget Committee Chair	6:55 – 7:55 p.m.
VI. Budget Visualization Website Demo Jamie Garner, Budget and Analysis Manager (AIC)	7:55 – 8:10 p.m.
VII. Next Steps Scott Nowicki, Budget Committee Chair	8:10 – 8:25 p.m.
Adjourn	8:25 p.m.

5/16/18 – Budget Deliberation, presentations on the Unfunded Needs Assessment and downtown security and revitalization
5/23/18 – Budget Deliberation, presentations on infrastructure and public safety
5/30/18 – Budget Deliberation and Recommendations

The City of Eugene is committed to access for all participants. All events are held in wheelchair accessible rooms. For individuals who are hearing impaired, an interpreter, note taker or FM assistive listening system (if available) can be provided with three business days’ notice prior to the event. Materials can be made available in alternate formats if requested in advance and are available on the City’s website at www.eugene-or.gov/budget. To arrange for services or for more information about the session, please contact the Finance Division at (541) 682-5512.