



## Eugene City Council

500 E 4th Ave., Suite 302  
Eugene, OR 97401  
541-682-5010 • 541-682-5414 Fax  
[www.eugene-or.gov](http://www.eugene-or.gov)

# EUGENE CITY COUNCIL AGENDA

June 23, 2025

## 7:30 p.m. CITY COUNCIL MEETING and URBAN RENEWAL AGENCY MEETING

City Council meetings are held in a hybrid format using in person and virtual meeting technology. Information about online or other options for access and participation will be available at <https://www.eugene-or.gov/3360/Webcasts-and-Meeting-Materials>

---

**Meeting of June 23, 2025;**

**Her Honor Mayor Kaarin Knudson Presiding**

### **Councilors**

Greg Evans, President  
Alan Zelenka  
Randy Groves  
Matt Keating

Lyndsie Leech, Vice President  
Jennifer Yeh  
Mike Clark  
Eliza Kashinsky

---

## 7:30 p.m. CITY COUNCIL MEETING and URBAN RENEWAL AGENCY MEETING

### **1. PLEDGE OF ALLEGIANCE**

### **2. CEREMONIAL MATTERS**

#### **A. Proclamation**

### **3. COMMITTEE REPORTS AND ITEMS OF INTEREST**

### **4. CONSENT CALENDAR 1**

#### **A. Approval of City Council Minutes**

- May 12, 2025 Work Session
- May 12, 2025 Meeting
- June 11, 2025 Work Session

#### **B. Approval of City Council Tentative Agenda**

#### **C. Approval of Appointment to the Metropolitan Wastewater Management Commission**

### **5. PUBLIC HEARING and ACTION: Eugene 2023-2025 Fourth Supplemental Budget Resolution Adopting a Supplemental Budget; Making Appropriations for the City of Eugene for the Biennium Beginning July 1, 2023 and Ending June 30, 2025**

- 6. PUBLIC HEARING and ACTION: A Resolution Adopting the Budget and Making Appropriations for the 2025-2027 Biennium beginning July 1, 2025, and ending June 30, 2027; A Resolution Determining, Levying and Categorizing the Annual Ad Valorem Property Tax Levy for the City of Eugene for the Fiscal Year Beginning July 1, 2025, and Ending June 30, 2026; A Resolution Electing to Receive State Revenue Sharing Funds Pursuant to Section 221.770 of Oregon Revised Statutes; A Resolution Certifying that the City of Eugene Provides the Municipal Services Required by Oregon Revised Statutes Section 221.760 in Order to Receive State Shared Revenues**
- 7. PUBLIC HEARING and ACTION: A Resolution of the Urban Renewal Agency of the City of Eugene Adopting the Budget and Making Appropriations for the Biennium Beginning July 1, 2025, and Ending June 30, 2027; A Resolution Declaring the Amount of Tax to be Certified for the Fiscal Year Beginning July 1, 2025, and Ending June 30, 2026**
- 8. ACTION: An Ordinance Vacating A Portion Of First Avenue West Located Within The Plat Of Pioneer Resources Business Park And Providing For An Effective Date.**
- 9. ACTION: An Ordinance Vacating A Portion Of Moss Alley And Providing For An Effective Date.**

#### **10. PUBLIC COMMENT**

The Eugene City Council welcomes your interest in these agenda items. This meeting location is wheelchair accessible. For the hearing impaired, an interpreter can be provided with 48 hours' notice prior to the meeting. Spanish-language interpretation will also be provided with 48 hours' notice. To arrange for these services, contact the receptionist at 541-682-5010. City Council meetings are telecast live on Metro Television, Comcast channel 21, and rebroadcast later in the week.

El consejo de la Ciudad de Eugene agradece su interés en estos asuntos de la agenda. El lugar de la reunión tiene acceso para sillas de ruedas. Se puede proveer a un intérprete para las personas con discapacidad auditiva si avisa con 48 horas de anticipación. También se puede proveer interpretación para español si avisa con 48 horas de anticipación. Para reservar estos servicios llame al 541-682-5010. Las reuniones del consejo de la ciudad se transmiten en vivo por Metro Televisión, Canal 21 de Comcast y son retransmitidas durante la semana.

For more information, contact the Council Coordinator at 541-682-5010,  
or visit us online at [www.eugene-or.gov](http://www.eugene-or.gov).

# EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



---

## Pledge of Allegiance to the Flag

---

Meeting Date: June 23, 2025  
Department: Central Services  
[www.eugene-or.gov](http://www.eugene-or.gov)

Agenda Item Number: 1  
Staff Contact: Cherish Bradshaw  
Contact Telephone Number: 541-682-8340

---

### ISSUE STATEMENT

In honor of Independence Day on July 4, there will be a recitation of the Pledge of Allegiance to the Flag, and a reading from the Declaration of Independence and the Bill of Rights.

### BACKGROUND

Per City Council Operating Agreements, formal council meetings will begin with a voluntary recitation of the Pledge of Allegiance to the Flag at those meetings closest to the following holidays: Memorial Day, Veterans Day, Flag Day, and the Fourth of July.

According to the United States Code, Title 4 (U.S. Flag Code), the Pledge "...should be rendered by standing at attention and facing the flag with the right hand over the heart. When not in uniform, men should remove any non-religious headwear with their right hand and hold it at the left shoulder, the hand being over the heart. Persons in uniform should remain silent, face the flag, and render the military salute."

The Pledge is as follows: *"I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all."*

### CITY MANAGER'S RECOMMENDATION

No recommendation is necessary.

### SUGGESTED MOTION

No motion is necessary.

### FOR MORE INFORMATION

Staff Contact: Cherish Bradshaw, Mayor and Council Support  
Telephone: 541-682-8340  
Staff E-Mail: [cabradshaw@eugene-or.gov](mailto:cabradshaw@eugene-or.gov)

June 23, 2025 Meeting – Item 1

# EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



---

## Ceremonial Matters

---

Meeting Date: June 23, 2025  
Department: Central Services  
[www.eugene-or.gov](http://www.eugene-or.gov)

Agenda Item Number: 2  
Staff Contact: Cherish Bradshaw  
Contact Telephone Number: 541-682-8340

---

### ISSUE STATEMENT

This item is to acknowledge awards and achievements and inform the public of proclamations by the Mayor. No action is required by the City Council.

### BACKGROUND

Per City Council Operating Agreements, at the first regular meeting of each month, the first agenda item shall be used to acknowledge special recognition or awards given to the City of Eugene or for the Mayor to read proclamations which serve to encourage and educate the community. Proclamations shall be made and placed on the agenda at the discretion of the Mayor.

The following proclamation for the month of July will be highlighted during the June 23 meeting:

- July 5, 2025 – Steve Prefontaine Day

Current and previous proclamations are available on the City's [Proclamation webpage](#).

### ATTACHMENTS

- A) Steve Prefontaine Day Proclamation

### FOR MORE INFORMATION

Staff Contact: Cherish Bradshaw, Mayor and Council Support  
Telephone: 541-682-8340  
Staff E-Mail: [cabradshaw@eugene-or.gov](mailto:cabradshaw@eugene-or.gov)



**OFFICE OF THE MAYOR**  
City of Eugene, Oregon

**PROCLAMATION**

- WHEREAS:** Steve Prefontaine rose from humble beginnings to international prominence, and inspired generations of athletes and fans with his relentless pursuit of excellence—never losing an NCAA race in distances from 3 miles to 10,000m during his time at the University of Oregon; and
- WHEREAS:** At the time of his passing, Prefontaine held every American distance record from 2,000m to 10,000m, including a 5:01.4 record for 2,000m run in Coos Bay and a 27:43.6 for the 10,000m run in Eugene, showcasing his incomparable talent and unyielding competitiveness; and
- WHEREAS:** Prefontaine was recognized as the finest American distance runner of his era, and he used his platform to inspire and uplift others, including advocacy for amateur athletes and opportunities for athletes in general; and
- WHEREAS:** Prefontaine’s influence extended far beyond competition—he volunteered with incarcerated individuals, encouraged the public through media interviews, and helped ignite the running boom of the 1970s; and
- WHEREAS:** Pre’s legacy and magnetism endure today, as seen in two feature films about his life, the continuous presence of aspiring athletes at his trail and memorial in Eugene, and the international prominence of the Prefontaine Classic; and
- WHEREAS:** May 30, 2025 marked the 50th anniversary of his death; and
- WHEREAS:** On July 5, Track Town USA and the Oregon Track Club will commemorate Steve Prefontaine’s unequaled accomplishments and indelible impact with the 50th edition of the Prefontaine Classic, held every year in his honor since June 7, 1975.

**NOW, THEREFORE,** I, Kaarin Knudson, Mayor of the City of Eugene, Oregon, do hereby proclaim July 5<sup>th</sup>, 2025 to be

***“Steve Prefontaine Day”***

in recognition of Steve Prefontaine’s extraordinary accomplishments and enduring legacy as an inspiration to runners, athletes, and people of all ages and abilities to do and be their very best.

---

*Mayor Kaarin Knudson*  
*City of Eugene*  
*July 5, 2025*

# EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



---

## Committee Reports and Items of Interest

---

Meeting Date: June 23, 2025  
Department: Central Services  
[www.eugene-or.gov](http://www.eugene-or.gov)

Agenda Item Number:3  
Staff Contact: Sara McKinney  
Contact Telephone Number: 541-682-5042

---

### ISSUE STATEMENT

This portion of the agenda provides an opportunity for the Mayor and councilors to raise issues, present ad hoc, options, introduce resolution and report on committee activities and actions. The time allotted for “Items” is subject to change to accommodate emerging needs.

### BACKGROUND

In the Council Operating Agreements adopted on October 23, 2023 (Resolution 5387) Council agreed that at work sessions meetings on the second and fourth Mondays of each month, the first item on the agenda shall be “Committee Reports and Items of Interest from Mayor, City Council and City Manager”.

### CITY MANAGER’S RECOMMENDATION

This is an information item only.

### ATTACHMENTS

None.

### FOR MORE INFORMATION

Staff Contact: Sara McKinney, Deputy City Recorder  
Telephone: 541-682-5042  
Staff E-Mail: [smckinney@eugene-or.gov](mailto:smckinney@eugene-or.gov)

# EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



---

## Approval of City Council Minutes

---

Meeting Date: June 23, 2025  
Department: Central Services  
[www.eugene-or.gov](http://www.eugene-or.gov)

Agenda Item Number: 4A  
Staff Contact: Sara McKinney  
Contact Telephone Number: 541-682-5042

---

### ISSUE STATEMENT

This is a routine item to approve City Council minutes.

### BACKGROUND

Per City Council Operating Agreements, written minutes shall be taken for all City Council meetings in accordance with the Oregon Attorney General's Public Records and Meetings Manual. The minutes must give a true reflection of the matters discussed but need not be a full transcript, verbatim or recording.

As a matter of courtesy and efficiency a councilor should notify the Mayor and other councilors that they intend to propose an amendment to the minutes and should propose replacement text in advance of the meeting at which those minutes are scheduled to be approved. If the proposed amendment is a simple factual, grammatical, or spelling correction, the amendment may be proposed without consulting the minutes recorder. If the proposed amendment is substantive in nature or seeks to clarify the speaker's intent, the councilor should notify the minutes recorder and request verification of the proposed amendment.

### SUGGESTED MOTION

Move to approve the minutes for the meetings and work sessions on May 12, 2025 and June 11, 2025

### ATTACHMENTS

- A. May 12, 2025 Work Session
- B. May 12, 2025 Meeting
- C. June 11, 2025 Work Session

### FOR MORE INFORMATION

Staff Contact: Sara McKinney, Deputy City Recorder  
Telephone: 541-682-5042  
Staff E-Mail: [smckinney@eugene-or.gov](mailto:smckinney@eugene-or.gov)

**MINUTES**

**Eugene City Council  
Work Session  
Eugene, Oregon 97401**

**May 12, 2025  
5:30 p.m.**

**Councilors Present:** Eliza Kashinsky, Matt Keating, Alan Zelenka, Jennifer Yeh, Mike Clark, Greg Evans, Lyndsie Leech, and Randy Groves

Mayor Knudson opened the May 12, 2025, work session of the Eugene City Council in a hybrid format at 500 E 4<sup>th</sup> Avenue, North Building, Eugene OR 97401.

**1. Executive Session pursuant to ORS 192.660(2)(f) (ORS 192.355(1) and ORS 192.355(2)) and ORS 192.660(2)(a)**

**2. WORK SESSION: Police Auditor Selection**

Assistant City Manager, Kristie Hammitt, introduced Keri Beraldo, Employee Resource Center Co-Director, to discuss the opportunity to hire a new Police Auditor.

**Councilor Discussion:**

- Councilor Zelenka – noted he was impressed with Mr. Renetzky’s background and strong references; stated eagerness to have him join the City as Police Auditor.
- Councilor Groves – noted he was impressed with Mr. Renetzky’s interview and background investigation results; stated he is comfortable moving forward with the hiring process.
- Councilor Clark – noted he is looking forward to having Mr. Renetzky join the organization.
- Councilor Yeh – stated she agrees with her colleagues; noted her appreciation for the work of staff throughout this process.
- Councilor Leech – noted she is looking forward to working with Mr. Renetzky; stated his qualifications seem well-suited for the role.
- Councilor Zelenka – noted his appreciation for former Police Auditor Mark Gissiner for serving as the interim Police Auditor during the recruitment process.

**MOTION:** Councilor Evans, seconded by Councilor Leech, moved to appoint Craig Renetzky as the Eugene Police Auditor and to authorize the Council President to negotiate an employment agreement with an annual salary that falls within the advertised range of \$125,798 to \$169,811, with final employment agreement approval to be given by Council through the consent agenda prior to its execution.

**VOTE: 8:0 PASSED**

**IN FAVOR:** Kashinsky, Keating, Zelenka, Yeh, Clark, Evans, Leech, and Groves.

**OPPOSED:** None.

### 3. **Work Session: City Manager Recruitment Process (Initial Steps)**

Assistant City Manager, Kristie Hammitt, introduced Mia Cariaga, Central Services Director, to discuss process options for the recruitment process.

#### Councilor Discussion:

- Councilor Zelenka – noted the importance of the hiring process for this position; stated the recruitment should be a Council-driven process; cautioned against using a subcommittee of Council for critical decision points; stated he is in favor of option 1; noted a preference to complete the process as quickly as possible.
- Councilor Kashinsky – noted that selecting a new city manager is an important decision which requires care; asked about the process options for crafting the job description; clarified what decisions are made by Council during the process; stated her support for a recruitment subcommittee.
- Councilor Groves – stated the importance of this hiring decision; spoke in favor of shortening the recruitment timeline if possible; noted he was glad to see community engagement included in the process; asked to include labor units and a survey of employees in the process; stated the important role the media could play during this recruitment in educating the public about the role and responsibilities of a city manager.
- Councilor Clark – spoke against forming a recruitment subcommittee; stated the community should have an opportunity to meet the candidates; stated the value of including diverse community groups in the process; noted a preference that the process be shortened to eight to ten months; believes there is a benefit if every Councilor is a part of every step in this process.
- Councilor Keating – stated the full Council should be involved in the process; noted this is one of the most important decisions they will make as a Council.
- Councilor Leech – stated she does not have a strong preference between options 1 and 2 because the final decisions will come before the full Council; noted not all of Council participated fully in every step of the Police Auditor recruitment; noted the work required for the recruitment process is serious and time-consuming.
- Councilor Evans – noted a small recruitment subcommittee will help expedite the initial steps of the process; suggested Council leadership and at least one other Councilor work to review the Request for Information (RFI) going out to recruitment firms and then review the firms' applications; suggested the subcommittee then present their finding to the full Council; stated all other decisions should be made by the full Council.
- Councilor Yeh – stated support for Councilor Evans' approach; noted she does not have strong opinions about the options; stated the Council is a good team and can trust each other to share tasks.
- Councilor Groves – stated his support for Councilor Evans' suggestion because it streamlines the initial steps of the process; noted the importance of the full Council interviewing the candidates; noted he has participated in the City

Manager hiring process as an executive manager for the City; suggested an informal mixer with candidates as part of the interview process; stated the importance of the position of City Manager.

- Councilor Zelenka – believes a subcommittee would not save time and may lead to more or longer discussions; stated the full Council should weigh in on the position description.
- Councilor Kashinsky – noted one benefit of forming a subcommittee of Council is that they can meet outside of Council’s regular scheduled meetings; noted for example the subcommittee could meet in August, during Council’s regularly scheduled summer break; asked if additional Council meetings would need to be scheduled to speed up the process.
- Councilor Evans – believes a subcommittee could narrow the options for recruitment firms through recommendations and it would speed up the process; noted the final decision will still come before the full Council.
- Councilor Zelenka – stated his expectation that extra Council meetings will be needed during this process; stated support for a volunteer subcommittee.
- Councilor Clark – noted Lane County had recently gone through a similar hiring process; noted the University of Oregon may be able to help in this process.

**MOTION:** Councilor Evans, seconded by Councilor Leech, moved to proceed with Option 1 as outlined in Attachment A to this AIS, with the additional caveat that Step 1 of the process be made up of Council leadership and any volunteers from Council.

Councilor Discussion:

- Councilor Kashinsky – asked how many Councilors would constitute a quorum.

**VOTE: 8:0 PASSED**

**IN FAVOR:** Kashinsky, Keating, Zelenka, Yeh, Clark, Evans, Leech, and Groves.

**OPPOSED:** None.

Councilor Discussion:

- Mayor Knudson – asked for volunteers for the subcommittee.
- Councilor Keating – clarified the meaning of the motion.
- Councilor Zelenka – asked if the subcommittee would be making a recommendation on the hiring firm or a decision; asked how many firms the committee intends to recommend.
- Mayor Knudson – asked to confirm that Councilors Zelenka, Yeh, Evans, and Leech will serve on the subcommittee; asked if she had a role on the subcommittee; noted she would be happy to volunteer if needed.

The meeting was adjourned at 6:35 p.m.

Respectfully submitted,

Katie LaSala  
City Recorder

*(Recorded by Cherish Bradshaw)*

Link to the webcast of this City Council meeting [here](#).

**MINUTES**

**Eugene City Council  
Meeting  
Eugene, Oregon 97401**

**May 12, 2025  
7:30 p.m.**

**Councilors Present:** Eliza Kashinsky, Matt Keating, Jennifer Yeh, Mike Clark, Greg Evans, Lyndsie Leech, and Randy Groves

**Councilors Absent:** Alan Zelenka

Mayor Knudson opened the May 12, 2025, meeting of the Eugene City Council in hybrid in-person and virtual format at 500 E. 4th Avenue, Eugene, OR 97401, North Building.

**1. PLEDGE OF ALLEGIANCE**

Rebecca Knecht, Facility Manager for Public Works Maintenance and veteran of the U.S. Navy, led the Pledge of Allegiance in honor of Memorial Day on May 26.

**2. CEREMONIAL MATTERS**

Mayor Knudson mentioned proclamations for Bike Month, Mental Health Awareness Month, International Worker's Day, Sabrina Ionescu Day, Public Works Week, and Memorial Day.

**3. COMMITTEE REPORTS AND ITEMS OF INTEREST**

- Councilor Groves – shared updates from the Intergovernmental Relations Committee regarding bills in deliberation by the state legislature.
- Councilor Yeh – thanked Peter Ruffier for his service on the Metropolitan Wastewater Management Commission.
- Councilor Keating – expressed his appreciation for the Eugene Police Department's prompt response regarding a possible prowler; noted the upcoming Southeast Neighbors General Meeting on May 13.
- Councilor Clark – noted his recent attendance at a Santa Clara Community Organization meeting; noted there are plans to build a new YMCA in his ward.

**4. CONSENT CALENDAR 1**

**A. Approval of City Council Minutes**

- April 14, 2025 Work Session
- April 16, 2025 Work Session
- April 21, 2025 Public Hearing and Work Session

**B. Approval of City Council Tentative Agenda**

**C. Ratification of FY 2025-26 Metropolitan Wastewater Management Commission (MWMC) Regional Wastewater Program Budget and Capital Improvements Program**



## D. Approval of Municipal Court Judge Evaluation Committee Nominees and Process

**MOTION:** Councilor Evans, seconded by Councilor Leech, moved to approve the items on Consent Calendar 1.

**VOTE: 7:0 PASSED**

**IN FAVOR:** Kashinsky, Keating, Yeh, Clark, Evans, Leech, and Groves.

**OPPOSED:** None.

**ABSENT:** Zelenka.

## 5. CONSENT CALENDAR 2

- A. Approval of a Resolution Annexing Land to the City of Eugene (Assessor's Map 17-04-13-32, Tax Lot 05000 And Located at 1708 River Road) (City File: River Road LLC; A 25-1)
- B. Approval of a Resolution Annexing Land to the City of Eugene (Assessor's Map 17-04-11-12, Tax Lot 00200 And Located at 3335 River Road) (City File: 3335 River Road LLC; A 25-2)
- C. Approval of a Resolution Annexing Land to the City of Eugene (Assessor's Map 17-04-11-12, Tax Lot 03902 and a portion of Tax Lot 03900 And Located on Blazer Avenue west of River Road) (City File: Messiah Lutheran Church; A 25-4)
- D. Approval of a Resolution Annexing Rights-of-Way (Areas of Right-of-Way Identified as: La Porte Drive; Crow Road Between West 11th Avenue and the Urban Growth Boundary; West 11th Avenue Between Terry Street and the Urban Growth Boundary; and Green Hill Road Between West 11th Avenue and the Urban Growth Boundary) and Voluntarily Annexing Adjacent, Privately Owned Parcels to the City of Eugene (Assessor's Map No. 17-04-31-14, Tax Lots 00100 and 01200; and Assessor's Map No. 17-04-32-00, Tax Lots 01300, 01600, 01700, 02100, 02200, 02400, 02500, 02600, 02700, 02900, 03000, 03100, 03500, 03800, 03900, and 05000) (City File: Crow Rd; A 25-05)
- E. Approval of a Resolution Annexing Golden Gardens Park Property (Assessor's Map 17-04-16-00, Tax Lots 00100, 00200, 00300, 00400, 00500, 00600, and 00700) and Voluntarily Annexing an Adjacent Privately Owned Parcel (Assessor's Map 17-04-09-00, Tax Lot 02700) (City File: Golden Gardens Park; A 25-03)

### Council Discussion:

- Councilor Clark – noted there are two Consent Calendars to allow public comment on annexations; suggested a future process change to combine the first and second Consent Calendars.

**MOTION:** Councilor Evans, seconded by Councilor Leech, moved to approve the items on Consent Calendar 2.

**VOTE: 7:0 PASSED**

**IN FAVOR:** Kashinsky, Keating, Yeh, Clark, Evans, Leech, and Groves.

**OPPOSED:** None.

**ABSENT:** Zelenka.

## 6. ACTION: Adoption of City of Eugene Annex to the Lane County Multi-Jurisdictional Natural Hazards Mitigation Plan 2020

Assistant City Manager Matt Rodrigues introduced the topic and provided background information.

**MOTION:** Councilor Evans, seconded by Councilor Leech, moved to adopt a resolution adopting the updated City of Eugene Annex to the Lane County Multi-Jurisdictional Natural Hazards Mitigation Plan 2025.

**VOTE: 7:0 PASSED**

**IN FAVOR:** Kashinsky, Keating, Yeh, Clark, Evans, Leech, and Groves.

**OPPOSED:** None.

**ABSENT:** Zelenka.

## 7. PUBLIC COMMENT

1. Lin Woodrich – spoke about the need for a police substation in Bethel.
2. Juliera Baeten – spoke in favor of funding the various City services.
3. Alfredo Gormezano – spoke against curb extensions.
4. Alison Hunter – spoke in favor of a kind inclusive community.
5. Dan Bryant – spoke in favor of a fire service fee.
6. Rich Locke – spoke in favor of a budget without redundancies.
7. Jojo Breslin – spoke in favor of funding various City services.
8. Charlotte Abernathy – spoke against the criminalization of homelessness.
9. Athena Aguiar – spoke against paid signature gatherers.
10. Stefan (Ace Dog) Strek – spoke about the City Manager recruitment and budget processes.
11. Violet Van Horn – spoke in favor of denser building.
12. Diane Bolte-Silverman – spoke in favor of funding animal services.
13. Maddie Crotts – spoke against the criminalization of homelessness.
14. Phoebe Smith – spoke against the criminalization of mutual aid.
15. Matt Cooper – spoke in favor of funding animal services.
16. Sarah Boom – spoke about reducing police funding.
17. Jennifer Van Sickle – spoke in favor of funding animal services.
18. Jahsun Bowman – spoke in favor of reviews and audits for various public officials.
19. Stephanie Skeie – spoke in favor of a transparent budget.
20. David Igl – spoke about local historical figures.
21. Danny Patch – spoke in favor of balancing the budget.
22. Misty Bowman – spoke about reducing police funding.
23. Jacob Trewe – spoke against the criminalization of homelessness.
24. Patrick Driggett – spoke against the criminalization of homelessness.
25. Brittany Quick-Warner – spoke in favor of a balanced budget.
26. Marra Watson – spoke in favor of funding animal services.
27. Renee Watts – spoke in favor of funding animal services.
28. Josh Easterlund – spoke in favor of decriminalizing psychedelics.
29. Lauren Easterlund – spoke in favor of decriminalizing psychedelics.
30. Lawrence Roper – spoke in favor of a master plan for the City.

31. Siobhan Cancel – spoke about the importance of the library and the Office of Equity and Community Engagement (OECE).

Council Discussion:

- Councilor Yeh – thanked those who came to speak; noted police services are only one piece of community safety; noted she works for Community Supported Shelters and they have tours available.
- Councilor Keating – noted his appreciation for the students in the audience; stated his support for funding services at Greenhill Humane Society; stated he is in favor of a stabilization fee to preserve vital City services.
- Mayor Knudson – noted appreciation for the evening’s speakers; noted the importance of advocacy in supporting essential City services; mentioned upcoming Budget Committee and City Council meetings.

Mayor Knudson adjourned the meeting at 9:10 p.m.

Respectfully submitted,

Katie LaSala  
City Recorder

*(Recorded by Cherish Bradshaw)*

Link to the webcast of this City Council meeting [here](#).

**MINUTES**

**Eugene City Council  
Work Session  
Eugene, Oregon 97401**

**June 11, 2025  
12:00 p.m.**

**Councilors Present:** Eliza Kashinsky, Matt Keating, Jennifer Yeh, Mike Clark, Greg Evans, Lyndsie Leech, and Randy Groves  
**Councilors Absent:** Alan Zelenka

Mayor Knudson opened the June 11, 2025, Eugene City Council Work Session in a virtual format.

**1. WORK SESSION: City Manager Update**

City Manager, Sarah Medary, provided updates on the federal funding landscape and current grant-funded projects in the City.

**Councilor Discussion:**

- Councilor Kashinsky – asked what policy changes are being requested in federal grants that the City of Eugene cannot meet; stated the community holds strong values around inclusion; asked if diversity, equity and inclusion laws are part of long-standing federal laws protecting certain classes; asked if policy discussions would be held at Council before any changes are made to comply with federal guidelines that may contradict the City’s policies against discrimination; asked if there have been challenging impacts or requests made by the federal administration outside of the federal grants process.
- Mayor Knudson – asked staff to list the four airport projects impacted by delays in receiving federal funds; asked staff to confirm whether half of the federal funds on hold are for airport projects and the other half are throughout the City in projects related to infrastructure improvements and housing.
- Councilor Evans – asked how funding delays may jeopardize the execution and implementation of projects; noted the City will need to communicate with partners regarding delays due to federal funding being held back.

City Manager, Sarah Medary, provided updates on other federal funding impacts to various grant projects in Lane County and at Lane Community College and the University of Oregon.

- Councilor Evans – asked if Council could receive regular updates on the local and financial impacts of federal actions.

- Councilor Groves – noted confidence in the City Manager’s ability to bring important matters to the Council.
- Councilor Keating – asked how the City is communicating with the community regarding the paused status of projects slated to receive federal funds.
- Councilor Evans – noted the City cannot remove Avelo Airlines from the Eugene Airport; asked if there is a plan for short- or long-term protests regarding deportations and other federal actions; asked if there is a plan in place to address any potential bad actors in the protests.
- Mayor Knudson – noted there may be significant impacts to Lane County Public Health and emergency services with the continuation of funding freezes; asked staff how the City can collaborate with agency partners to provide information to the community regarding the services that may be impacted or become unavailable.
- Councilor Yeh – noted appreciation for the way that staff are providing facts and status updates; stated that communication to the public about impacts is an important role for the City to address.

Mayor Knudson adjourned the meeting at 12:55 p.m.

Respectfully submitted,

Katie LaSala  
City Recorder

*(Recorded by Sara McKinney)*

Link to the webcast of this City Council meeting [here](#).

# EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



---

## Approval of Tentative Working Agenda

---

Meeting Date: June 23, 2025  
Department: Central Services  
[www.eugene-or.gov](http://www.eugene-or.gov)

Agenda Item Number: 4B  
Staff Contact: Katie LaSala  
Contact Telephone Number: 541-682-5010

---

### ISSUE STATEMENT

This is a routine item to approve the City Council Tentative Working Agenda.

### BACKGROUND

Per City Council Operating Agreements, at each regular meeting of the Council, the City Manager shall present the Tentative Agenda. This shall be placed on the Consent Calendar. If there are any concerns about the items on the Tentative Agenda, it may be removed at the request of any councilors from the Consent Calendar and discussed separately.

### COUNCIL OPTIONS

The council may choose to approve, amend or not approve the tentative agenda.

### SUGGESTED MOTION

Move to approve the items on the Tentative Working Agenda.

### ATTACHMENTS

A. City Council Tentative Working Agenda

### FOR MORE INFORMATION














Staff Contact: Katie LaSala, City Recorder  
Telephone: 541-682-5010  
Staff E-Mail: [klasala@eugene-or.gov](mailto:klasala@eugene-or.gov)



# City Council Tentative Agenda

Updated June 18, 2025

Materials and information about how to access meetings available at <https://www.eugene-or.gov/3360/Webcasts-and-Meeting-Materials>

June 2025					
Date	Day	Time	Title	Length	Dept Contact
18-June	Wednesday	12:00 pm	 Police Auditor and Civilian Review Board Annual Reports (Work Session)	45 min	Lindsey Foltz, PA
			 Public Health Standards Update (Work Session)	45 min	Reid Verner, PDD
Work Session Location: <b>Virtual Only</b>					
23-June	Monday	5:30 pm	 Urban Growth Strategies - Policies and Actions Update (Work Session)	90 min	Terri Harding, PDD
Location: City Hall Council Chambers and Virtual					
23-June	Monday	7:30 pm	 Pledge of Allegiance (4 <sup>th</sup> of July)		Michelle Miranda, PW
			 Ceremonial Matters		
			 Committee Reports and Items of Interest		
			 Interim Appointment to the Metropolitan Wastewater Management Commission (Consent Calendar 1)		
			 Eugene 2023-2025 Fourth Supplemental Budget (Public Hearing and Action)		
			 City of Eugene 2025-2027 Biennial Budget Adoption (Public Hearing and Action)		
			 Urban Renewal Agency 2025-2027 Biennial Budget Adoption (Public Hearing and Action)		
			 Pioneer Resources Business Park Right-of-Way Vacation (Action)		
			 Moss Alley Right-of-Way Vacation (Action)		
 Public Comment					
Location: City Hall Council Chambers and Virtual					



Work Session



Action



Public Hearing



Public Comment



Consent Calendar



Committee Reports/Items of Interest





Ceremonial Matters














Pledge of Allegiance

June 23, 2025 Meeting - Item 4B

## ATTACHMENT A

25-June	Wednesday	12:00 pm	 Definition of Residential Character (Work Session)	45 min	Alissa Hunter, PDD
			 Sidewalk Program Update (Work Session)	45 min	Jody Trendler, PW
Work Session Location: <b>Virtual Only</b>					

July 2025					
Date	Day	Time	Title	Length	Dept Contact
9-July	Wednesday	12:00 pm	 City Manager Recruitment (Work Session)	45 min	Mia Cariaga, CS Kathryn Brotherton, CS
			 Library Levy Report (Work Session)	45 min	Angela Ocaña, LRCS
Work Session Location: <b>Virtual Only</b>					
14-July	Monday	5:30 pm	 Long Range Financial Stability Framework (Work Session)	90 min	Twylla Miller, CS
Location: City Hall Council Chambers and Virtual					
14-July	Monday	7:30 pm	 Ceremonial Matters  Committee Reports and Items of Interest  Consent Calendar 1  A Resolution Requesting that Jurisdiction Over Portions of Crow Road, Greenhill Road, and La Porte Drive be Transferred to the City Of Eugene (Consent Calendar 2)  Public Comment		Jonathan Patrick, PW
Location: City Hall Council Chambers and Virtual					
16-July	Wednesday	12:00 pm	 Executive session pursuant to ORS 192.660(2)(i) (to review and evaluate employment-related performance) (Executive Session)  Municipal Court Judge Annual Evaluation (Work Session)  Continued Discussion of Options regarding Referendum Petition 2025-1 (Work Session)	45 min  45 min	Becky DeWitt, CS  Staff
Work Session Location: <b>Virtual Only</b>					

**Note: Council Summer Break July 17 – Sept 7**



UPCOMING PUBLIC HEARINGS			
Date/Time	Topic/Title	Description	Staff Contact
<b>Mon. June 23, 7:30pm</b>	<b>City of Eugene 2023-2025 Fourth Supplemental Budget</b>	The City Council will hold a public hearing and take action on the fourth supplemental budget for the City of Eugene's 2023-2025 biennial budget.	Liz Butterfield <a href="mailto:EButterfield@eugene-or.gov">EButterfield@eugene-or.gov</a> 541-682-5512
<b>Mon. June 23, 7:30pm</b>	<b>City of Eugene 2025-2027 Biennial Budget Adoption</b>	The City Council will hold a public hearing and take action on the City of Eugene's 2025-2027 biennial budget.	Liz Butterfield <a href="mailto:EButterfield@eugene-or.gov">EButterfield@eugene-or.gov</a> 541-682-5512
<b>Mon. June 23, 7:30pm</b>	<b>Urban Renewal Agency 2025-2027 Biennial Budget Adoption</b>	The Agency Board will hold a public hearing and take action on the Urban Renewal Agency's 2025-2027 biennial budget.	Liz Butterfield <a href="mailto:EButterfield@eugene-or.gov">EButterfield@eugene-or.gov</a> 541-682-5512

Approved Work Session Polls to be Scheduled	Councilor	Date Approved
Gas Stations – Oct 18, 2023; <i>follow-up work session - TBD</i>	Keating	4/15/22
USD Clean Fuels Transloading Project - <b>TBD</b>	Leech	11/1/24

# EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



---

## Approval of Appointment to the Metropolitan Wastewater Management Commission

---

Meeting Date: June 23, 2025

Department: Public Works

[www.eugene-or.gov](http://www.eugene-or.gov)

Agenda Item Number: 4C

Staff Contact: Michelle Miranda

Contact Telephone Number: 541-682-8615

---

### ISSUE STATEMENT

This is an action item to appoint a member to the Metropolitan Wastewater Management Commission (MWMC).

### BACKGROUND

The Metropolitan Wastewater Management Commission is an intergovernmental partnership of the City of Eugene, City of Springfield, and Lane County to provide regional wastewater collection and treatment services for about 280,000 community members in the metropolitan region. The governing body for the Metropolitan Wastewater Management Commission is comprised of seven members, including two from the City of Springfield, two from Lane County, and three from the City of Eugene. Of the seven members, each agency has one elected-official member (Councilor Yeh is the current elected representative for Eugene). The remaining four members are appointed to the Metropolitan Wastewater Management Commission and are referred to as citizen representatives or citizen members.

Eugene's Citizen members are nominated by the Mayor and appointed by the Council. The citizen members serve for three-year terms and/or at the pleasure of the governing body appointing that member and may serve for as many terms as determined by the governing body.

Peter Ruffier, a citizen member representing City of Eugene, stepped down from service on May 13, 2025. This appointment will fulfill the rest of the term of a Eugene Citizen Representative spot on the MWMC until January 31, 2027 in accordance with the MWMC Bylaws.

The MWMC opened the application process for two weeks beginning on May 12, 2025. Staff received one application, from Dawn Lesley. Dawn Lesley is a licensed engineer with over 30 years of experience in municipal water and wastewater utility engineering. Additionally, she has represented the community on multiple local boards and commissions. Mayor Knudson nominated Dawn Lesley to serve out the remainder of the term as a Eugene citizen representative on the Metropolitan Wastewater Management Commission.

### RELATED CITY POLICIES

The [City of Eugene Strategic Plan](#) outlines direction and organizational priorities for the 2023-2026 period. The strategic plan identifies four key focus areas: Urgent Community Needs, Culture of Belonging, Communication and Outreach, and Organizational Wellbeing.

This recruitment process aligns with the Culture of Belonging focus area strategic goal: Strengthen relationships with the whole community, with emphasis on the inclusion of the most marginalized groups.

High Impact Action: Increase engagement efforts with people from the most marginalized groups to increase participation from these groups on boards, commissions, panels, and other City-sponsored entities.

#### **PREVIOUS COUNCIL DIRECTION**

None.

#### **COUNCIL OPTIONS**

1. Appoint the applicant nominated by Mayor Knudson.
2. Seek additional candidates for the position.

#### **SUGGESTED MOTION**

Move to appoint Dawn Lesley to the Metropolitan Wastewater Management Commission beginning July 1, 2025 and ending January 31, 2027.

#### **ATTACHMENTS**

- A. Bylaws of the Metropolitan Wastewater Management Commission
- B. Dawn Lesley's Application

#### **FOR MORE INFORMATION**

Staff Contact: Michelle Miranda, Public Works Wastewater Division Director  
Telephone: 541-682-8615  
Staff E-Mail: [MMiranda@eugene-or.gov](mailto:MMiranda@eugene-or.gov)

BYLAWS OF THE  
METROPOLITAN WASTEWATER MANAGEMENT COMMISSION

ARTICLE 1.       *Establishment*

The Metropolitan Wastewater Management Commission has been officially established through the authority of the Metropolitan Wastewater Management Commission Agreement, dated February 9, 1977, signed by the governing bodies of Eugene, Springfield, and Lane County.

ARTICLE II.       *Purposes and Objectives*

The purposes and objectives of this Commission shall be to provide sewerage on a unified basis for the projected Eugene-Springfield metropolitan area. The Commission may take any action necessary or convenient to perform its functions and duties as specified in the establishing agreement. The Commission's responsibility as set forth in the establishing agreement includes, but is not necessarily limited to, the following:

- (a) To construct, operate, and maintain regional sewerage facilities as described in Appendix "A" of the establishing agreement;
- (b) To recommend the boundaries of a county service district to the Lane County Commissioners;
- (c) To compensate Springfield and Eugene for existing sewerage facilities as defined in Appendix "A" of the establishing agreement;
- (d) To salvage abandoned sewerage facilities;
- (e) To implement a financing plan, based on the financing criteria described in Appendix "B" of the establishing agreement, an annual budget, and an annual financial statement for regional sewerage facilities;
- (f) To adopt a schedule of sewer service charges and connection charges for regional sewer services;
- (g) To establish billing and collection systems, if necessary, in locations where such systems are not provided by others;
- (h) To contract with Eugene, Springfield, and Lane County for operation and maintenance of the regional sewerage facilities and for other services as necessary;
- (i) To contract for consultant services;

- (j) To provide service only to Eugene, Springfield, and Lane County;
- (k) To comply with State and Federal standards;
- (l) To adopt minimum uniform standards for pretreatment requirements for industrial and other wastes as necessary;
- (m) To adopt minimum standards for construction and maintenance of local sewage collection systems; and
- (n) To plan and make recommendations to Eugene, Springfield, and Lane County for expansion and improvement of regional sewerage facilities.

### ARTICLE III. *Membership and Voting*

- Section 1. The Commission shall consist of seven voting members.
- Section 2. Each of the governing bodies shall appoint to the Commission one elected official of the governing body.
- Section 3. The City Council of Eugene shall appoint two additional members to the Commission. The City Council of Springfield and the Lane County Commissioners shall each appoint one additional member to the Commission.
- Section 4. Members of the Commission shall serve for three-year terms and/or at the pleasure of the governing body appointing that member. Commission members may serve for as many terms as determined by the governing body.
- Section 5. Notwithstanding the terms of office specified, the members first appointed to the Commission shall serve for terms as determined by the following:
  - (a) The elected officials who are appointed to the Commission shall serve for terms determined as follows:
    - (1) Eugene's representative shall serve for a term ending on February 1, 1978.
    - (2) Springfield's representative shall serve for a term ending on February 1, 1979.
    - (3) Lane County's representative shall serve for a term ending on February 1, 1980.
  - (b) The remaining Commission members shall serve for terms determined by the following:

- (1) Lane County's representative shall serve for a term ending on February 1, 1978.
- (2) One Eugene representative, as designated by the Eugene City Council, shall serve for a term ending on February 1, 1979.
- (3) Springfield's representative and Eugene's remaining representative shall serve for a term ending on February 1, 1980.

#### ARTICLE IV. *Meetings of the Commission*

- Section 1. Regular meetings of the Commission shall be held at least monthly in a location and at a time specified in advance of said meetings. Regular meetings may be held more frequently, as necessary.
- Section 2. Special meetings of the Commission may be called by the President of the Commission. Notice of any special meeting of the Commission, setting forth the time, location and purpose thereof, shall be given at least twenty-four hours prior thereto by personal contact or by mail to each member.
- Section 3. Five members of the Commission shall constitute a quorum, provided that at least one member appointed by each governing body is present. Decisions of the Commission shall require a majority vote of the entire membership unless otherwise provided in the establishing agreement or these bylaws.
- Section 4. Each member shall be entitled to one vote on all issues presented at meetings at which the member is present.
- Section 5. Commission members shall be entitled to vote through any designated alternate, but not by proxy.
- Section 6. All meetings shall be conducted in accordance with "Robert's Rules of Order."
- Section 7. Members may attend meetings and cast votes via telephone or similar communications equipment, provided that arrangements are made to enable all persons participating in the meeting to hear each other and that allow the public to listen to all communications made over the telephone when required by law.

#### ARTICLE V. *Officers and Duties*

- Section 1. The members of the Commission shall elect a President, who shall preside at all meetings, and a Vice-President, who shall perform the duties of the President in the latter's absence.

Section 2. The officers, with the exception of those first elected, shall be elected annually at the first meeting in March.

Section 3. A member of the Commission's staff shall attend all meetings, keep minutes of the meetings, and be the custodian of the Commission records.

Section 4. The Commission will adopt all administrative rules and policy statements through a formal resolution process.

#### ARTICLE VI. *Hearings Procedure and Notice Requirements*

Section 1. The Commission is adopting procedures and notice requirements governing the conduct of hearings pursuant for complaints from property owners who are aggrieved (hereinafter "Appellant") by any of the following:

- (a) Rule of the Commission;
- (b) Sewerage rules, regulations, policies, or practices of Eugene, Springfield, or Lane County; and
- (c) Any aspect of the sewerage operations of Eugene, Springfield, or Lane County.

The procedures are intended to promote a hearing process that is simple, efficient, and expeditious for all parties. The Commission encourages informal resolution of complaints. The Commission, the Commission's Executive Officer, or a designee of the Commission's Executive Officer may appoint a hearings official to conduct hearings and report recommended findings and conclusions to the Commission.

Section 2. A Request for Hearing must be submitted to the Commission as follows:

- (a) A Request for Hearing in the form attached hereto as Attachment 1, or as specified by the Commission's Executive Officer or a designee of the Commission's Executive Officer, must be completed and signed by Appellant;
- (b) A copy of the decision being appealed must be included with the Request for Hearing; or, if applicable, a concise description of the rule, regulation, policy, practice, or aspect of sewerage operation that Appellant is aggrieved by must be included with the Request for Hearing;
- (c) If oral argument before the Commission or hearings official is desired by Appellant, it must be requested at time of filing or it will be waived, unless requested by either the Commission or any other party;

- (d) Failure to file the Request for Hearing with all required information may result in dismissal;
- (e) A hearing date will be set by the Commission's Executive Officer, a designee of the Commission's Executive Officer, or the hearings official if one is appointed. Unless otherwise mutually agreed to by all parties and approved by the Commission's Executive Officer, a designee of the Commission's Executive Officer, or the hearings official, the hearing date will generally be within 60 days of the date of filing the Request for Hearing;
- (f) The Request for Hearing and all required information must be filed (received by the Commission at its office at 225 Fifth Street, Springfield, OR 97477) no later than 5:00 p.m. on the last day set for appeal by any applicable provisions of the Eugene Code, Springfield Code, or Lane County Code; and
- (g) The Commission's Executive Officer, a designee of the Commission's Executive Officer, or the hearings official if one is appointed shall generally provide at least 15 days prior written notice of the hearing to each party and such notice shall include whether the hearing will be before a hearings official or the Commission.

Section 3. Written submissions to the Commission or hearings official shall comply with the following:

- (a) Appellant's initial brief, and any documentary evidence, must be filed within 14 days of the date Appellant filed the Request for Hearing;
- (b) Respondent's brief (including a request for oral argument), if any, and any documentary evidence, must be filed within 14 days of the date Appellant's brief was filed;
- (c) Appellant's reply brief, if any, must be filed within 7 days of the date that Respondent's brief was filed;
- (d) Copies of all briefs must be served on all other parties on the day of filing; and
- (e) Brief length may be limited by the Commission's Executive Officer, a designee of the Commission's Executive Officer, or the hearings official.

Section 4. Oral argument, if requested, shall be conducted by the Commission or the hearings official as follows:

- (a) Appellant may first present oral argument;

Restated MWMC Bylaws

As amended March 16, 1995

Approved by Commission March 9, 2009



- (b) Respondent may present oral argument;
- (c) Appellant may rebut Respondent's oral argument;
- (d) Oral argument may be limited by the Commission or the hearings official;
- (e) The hearing shall be an informal hearing: the rules of evidence shall not apply, and neither witnesses nor cross-examination of other parties shall be allowed unless ordered by the Commission, the Commission's Executive Officer, a designee of the Commission's Executive Officer, or the hearings official; and
- (f) The hearing may be adjourned from time to time by the Commission or the hearings official if necessary.

- Section 5.
- (a) The Commission or the hearings official may make summary determination on all or part of the appeal at any time;
  - (b) The Commission shall issue a written decision. The decision shall generally be issued within the time set by any applicable provisions of the Eugene Code, Springfield Code, or Lane County Code;
  - (c) The Commission or the hearings official may decide that the Commission has no basis to make the requested determination or make a recommendation;
  - (d) The Commission, the Commission's Executive Officer or the hearings official may dismiss the Appellant's Request for Hearing for failure to comply with these procedures; and
  - (e) The Commission, the Commission's Executive Officer or the hearings official may modify any of the above procedures for good cause shown or when the interests of justice so require.

#### ARTICLE VII. *Budgetary Procedures*

As soon as practicable, the Commission shall adopt within these bylaws procedures and standards for governing the preparation of an annual and supplemental budgets.

#### ARTICLE VIII. *Central Office*

The central office for the Commission is designated as follows:

Metropolitan Wastewater Management Commission  
225 Fifth Street  
Springfield, OR 97477

Restated MWMC Bylaws  
As amended March 16, 1995

6 Approved by Commission March 9, 2009

ARTICLE IX. *Amendments to Bylaws*

These bylaws may be amended or repealed or new bylaws may be adopted by a majority vote of the Commission members. Written notice of proposed amendments and the nature thereof shall have been given to the membership of the Commission at least seven days prior to the date of the meeting at which the amendments are to be considered.

Attachment 1: "Request for Hearing" Form

Restated MWMC Bylaws  
As amended March 16, 1995  
7 Approved by Commission March 9, 2009

June 23, 2025 Meeting - Item 4C

# REQUEST FOR HEARING BEFORE THE METROPOLITAN WASTEWATER MANAGEMENT COMMISSION

Name of Appellant: \_\_\_\_\_

Street Address: \_\_\_\_\_

City, State, ZIP: \_\_\_\_\_

Telephone Number: \_\_\_\_\_

Discharge Permit Number (if applicable): \_\_\_\_\_

Date of Adverse Decision (if applicable): \_\_\_\_\_

Description of adverse decision or, if applicable, a concise description of the rule, regulation policy, practice or aspect of sewerage operation that Appellant is aggrieved by:

---



---



---



---

Brief description of the facts and arguments supporting the Request for Hearing:

---



---



---



---

If Appellant will be represented by an attorney, provide attorney's:

Name: \_\_\_\_\_

Street Address: \_\_\_\_\_

City, State, ZIP: \_\_\_\_\_

Telephone Number: \_\_\_\_\_

Attach copy of adverse decision and other documentation supporting the Request for Hearing.

\_\_\_\_\_  
Signature of Appellant

\_\_\_\_\_  
Date

## ATTACHMENT 1

Restated MWMC Bylaws  
As amended March 16, 1995

8    Approved by Commission March 9, 2009

June 23, 2025 Meeting - Item 4C



# Interested Applicants

InterestedApplicants

Date Submitted: 5/16/2025 4:14:25 PM

## Metropolitan Wastewater Management Commission

**Dawn . Lesley**

Name	<b>Dawn . Lesley</b>	Evening Phone	<b>5418520575</b>	Day Phone	<b>5418520575</b>
Address	<b>544 Edwards Drive</b>	Do You Live within the City Limits?	<b>Y</b>	If so how long?	<b>26</b>
	<b>Eugene OR 97404</b>	Ward	<b>5</b>	Neighborhood	<b>Santa Clara Community Organization</b>
Occupation	<b>Engineer</b>	Employer	<b>Jacobs</b>		
Business Address		Fax		E-Mail	<b>dawnlesley6@gmail.com</b>
		How did you learn of this vacancy?	<b>Word of Mouth</b>		

### Optional Information

Gender	<b>Female</b>	Age	<b>56-65</b>	Ethnicity	<b>White - Other</b>
Description Additional					
Languages spoken	<b>English</b>		<b>Spanish</b>		

### Education / Training

**Professional Engineer #60322 (Oregon, since 2001). Masters of Science Bioresource Engineering Oregon State University 1993. Bachelor of Arts Biology University of Chicago 1988.**

### Job Experience

**2023 - Present: Lead Sustainability Specialist, Jacobs Engineering. 2012-2022: Energy Efficiency Engineer, Resource Innovations & Cascade Energy. 1995-2012: Environmental Engineer, Brown and Caldwell, City of Springfield, Kennedy/Jenks Consultants.**

### Community Service / Volunteer

**Santa Clara Community Organization Executive Board 2020 - 2025. Lane County Budget Committee 2019 - 2022. Eugene Sustainability Commission 2010 - 2014. Lane County Resource Recovery Advisory Committee 2002 - 2004.**

### Personal Experience

**30 years planning, designing, and operations consulting on and in municipal and industrial water and wastewater plants across North America and Canada.**

### Personal Interest

**Sustainability, community building, energy efficiency, performance optimization of water and wastewater treatment facilities, circular water economy.**

### Contribution

No Supplemental Answers

# EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



---

## Public Hearing and Action: Resolution Adopting a Supplemental Budget; Making Appropriations for the City of Eugene for the Biennium Beginning July 1, 2023 and Ending June 30, 2025

---

Meeting Date: June 23, 2025  
Department: Central Services  
[www.eugene-or.gov](http://www.eugene-or.gov)

Agenda Item Number: 5  
Staff Contact: Liz Butterfield  
Contact Telephone Number: 541-682-5512

---

### ISSUE STATEMENT

Council approval of the fourth supplemental budget for 2023-2025 biennium is requested after a public hearing. Oregon Local Budget Law (ORS 294.471) allows for supplemental budgets in the event of “an occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning.” ORS 294.471 also allows for a supplemental budget if there are, “funds that are made available by another unit of federal, state or local government and the availability of which could not reasonably be foreseen when preparing the original budget or a previous supplemental budget for the current year or current budget period.” This supplemental budget does not authorize any increase in the property tax levy and has been published in compliance with the Oregon Local Budget Law.

### BACKGROUND

This fourth supplemental budget of the 2023-2025 biennium recognizes new revenue, authorizes other unanticipated changes in legal appropriations, and includes one-time funding for strategic initiatives. A summary of items included in this supplemental budget is presented below.

Appropriations are organized by the [City of Eugene Strategic Plan](#) Key Focus Areas. The strategic plan provides overall direction and organizational focus for the 2023-2026 period and was approved by Council on July 26, 2023. The plan is designed to position the organization to focus on issues identified by the community and organization as top priorities, and provides guidance for our programs and services, while also recognizing resource constraints. Key Focus Areas include Urgent Community Needs, Culture of Belonging, Communication and Outreach, and Organizational Wellbeing.

<b><i>General Fund Requests</i></b>	<b><i>Amount</i></b>
Grants and Revenue-Backed Requests	\$2,149,000
One-Time Requests	1,610,000
Opioid Settlement Strategies	480,300
<i>Total General Fund Requests</i>	<i>\$4,239,300</i>

General Fund items included in this supplemental budget consist of grant and revenue-backed additions, one-time funding requests, and opioid settlement funded strategies. A summary of these items is included in Attachment A.

<b>General Fund Main Subfund Reserves Reconciliation</b>	<b>Amount</b>
Reserve for Revenue Shortfall (RRSF)	
2023-2025 Authorized Budget as of 12/31/24	\$15,379,296
One-Time Requests from RRSF	(1,610,000)
Opioid Settlement Strategies	630,300
<i>Total Reserve for Revenue Shortfall</i>	<i>\$14,399,596</i>

Supplemental budget changes impact the General Fund Reserve for Revenue Shortfall (RRSF). The General Fund RRSF acts as the City’s “savings account” and provides stability and flexibility in uncertain economic times. The supplemental budget action will decrease the RRSF by \$1,610,000. Details on changes impacting the RRSF can be found in Attachment A.

<b>Non-General Fund Requests</b>	<b>Amount</b>
Grants and Revenue-Backed Requests	\$2,009,000
One-Time Requests	785,000
Administrative Adjustments	270,000
<i>Total Non-General Fund Requests</i>	<i>\$3,064,000</i>

Changes to Non-General Funds are also included in this supplemental budget. The largest component of the Non-General Fund supplemental budget items is for grants and revenue-backed requests, which fund new and existing projects. One-time requests and administrative adjustments are also included for items that were not anticipated at the time of budget adoption. See Attachment B for details on Non-General Fund requests.

**RELATED CITY POLICIES**

Supplemental budget items are related to the [2023-2026 Strategic Plan](#) focus areas Organizational Wellbeing and Urgent Community Needs.

**PREVIOUS COUNCIL DIRECTION**

The supplemental budget includes some budget changes as a result of previous Council direction and discussion. Some of the recent Council meetings that have resulted in supplemental budget appropriations include, but are not limited to:

[June 26, 2023, Meeting](#)

City Council held a public hearing and took action to adopt the 2023-2025 Biennial Budget for the City of Eugene as recommended by the Budget Committee, that includes motions made by the Budget Committee and City Council, and the Capital Carryover and Reserve for Encumbrance.

Councilor Groves, seconded by Councilor Keating, moved to approve Resolution Electing to Receive State Revenue Sharing Funds Pursuant to Section 221.770 of Oregon Revised Statutes.

*Passed 8:0*

Councilor Groves, seconded by Councilor Keating, moved to approve a Resolution Adopting the Budget, with the Addition of the City Manager's Proposal to Add \$160,000 to the Community Safety Payroll Tax Fund for Prevention and Youth Related Programming and Materials, and Making Appropriations for the City of Eugene for the Biennium Beginning July 1, 2023, and Ending June 30, 2025.

*Passed 8:0*

Councilor Clark, seconded by Councilor Yeh, moved to amend the 2023-2025 Budget to move \$50,000 from the Road Fund to the Transportation Capital Project Fund to provide funding for a traffic calming project on Holly Avenue between Gilham and Norkenzie roads.

*Passed 8:0*

#### December 11, 2023, Meeting

City Council held a public hearing and took action on the 2023-2025 Biennium December Supplemental Budget:

Councilor Groves, seconded by Councilor Keating, moved to adopt a resolution adopting a supplemental budget; making appropriations for the City of Eugene for the biennium beginning July 1, 2023 and ending June 30, 2025.

*Passed 7:0 (Absent: Councilor Leech)*

#### May 13, 2024, Work Session

Council directed the City Manager to schedule a public hearing for an ordinance concerning charges for stormwater and parks service and amending Section 6.406 of the Eugene Code, 1971 with the following motion:

Councilor Keating, seconded by Councilor Groves moved to direct the City Manager to schedule a public hearing on an ordinance amending the definition of "stormwater service" to add the operation and maintenance of city-owned parks and open space as set out in Attachment A to this AIS.

*Passed 7:1 (Opposed by Councilor Clark)*

#### June 17, 2024, Meeting

Council held a public hearing for an ordinance concerning charges for stormwater and parks service and amending Section 6.406 of the Eugene Code, 1971. One person testified on behalf of the Eugene Chamber of Commerce Local Government Affairs Council which did not take a formal position on the ordinance.

#### June 24, 2024, Meeting

The City Council approved the second supplemental budget for the 2023-2025 biennium. Actions included General Fund Budget Gap Strategies and other one-time items.

Councilor Groves, seconded by Councilor Zelenka, moved to adopt a resolution adopting a Supplemental Budget; making appropriations for the City of Eugene for the biennium beginning July 1, 2023 and ending June 30, 2025.

*Passed 7:0 (Absent: Councilor Evans)*

Also during this meeting the City Council took action to expand the definition of “stormwater service” to add the operation and maintenance of city-owned parks and open spaces.

Councilor Groves, seconded by Councilor Zelenka, moved to adopt an Ordinance amending Section 6.406 of the Eugene Code, 1971 as set forth in Attachment A in the AIS.

*Passed 5:2 (Opposed: Councilors Semple and Clark, Absent: Councilor Evans)*

#### October 14, 2024, Meeting

The City Council, acting as the Urban Renewal Agency (URA) Board, approved the purchase of the North Butterfly Lot and the 8<sup>th</sup> and Pearl Lot and transfer ownership from the City to the URA:

Councilor Groves, seconded by Councilor Zelenka, moved to offer to purchase the North Butterfly Lot for \$1,060,000 and the 8<sup>th</sup> and Pearl Lot for \$1,020,000 from the City of Eugene and direct the Agency Director to include \$210,000 from the Downtown Urban Renewal District and \$170,000 from the Riverfront Urban Renewal District for these purchases in the December 2024 Supplemental Budget and take all necessary actions to acquire the properties.

*Passed 7:0 (Absent: Councilor Keating)*

#### December 9, 2024, Meeting

The City Council approved the third supplemental budget for the 2023-2025 biennium:

Councilor Keating, seconded by Councilor Groves moved to adopt a resolution adopting a Supplemental Budget; making appropriations for the City of Eugene for the biennium beginning July 1, 2023 and ending June 30, 2025.

*Passed: 8:0*

### **COUNCIL OPTIONS**

Particular requests requiring more information or discussion may be removed from the supplemental budget and delayed for action in a future supplemental budget in the next biennium. In certain cases, there may be a financial or legal impact to delaying budget approval. These impacts may include Oregon Local Budget Law violations due to exceeding the legal appropriation levels. Council may also adopt amended appropriation amounts or funding sources for specific requests in the supplemental budget.

### **CITY MANAGER’S RECOMMENDATION**

The City Manager recommends approval of the resolution in Attachment D adopting the fourth supplemental budget for the 2023-2025 biennium.

### **SUGGESTED MOTION**

Move to adopt a resolution adopting a supplemental budget; making appropriations for the City of Eugene for the biennium beginning July 1, 2023 and ending June 30, 2025.

### **ATTACHMENTS**

- A) General Fund Budget Supplemental Budget Summary
- B) Non-General Fund Supplemental Budget Summary



- C) Supplemental Budget Transaction Summaries
- D) Resolution (with Appropriation Summaries)

**FOR MORE INFORMATION**

Staff Contact: Liz Butterfield, Sr. Budget Analyst  
Telephone: 541-682-5512  
Staff E-Mail: [ebutterfield@eugene-or.gov](mailto:ebutterfield@eugene-or.gov)

## General Fund 2023-2025 Fourth Supplemental Budget Summary

This supplemental budget includes General Fund grants and revenue-backed requests, one-time requests and opioid settlement funded strategies. Total funding for these items is \$4.2 million.

<b>General Fund Requests</b>	<b>Amount</b>
Grants and Revenue-Backed Requests	\$2,149,000
One-Time Requests	1,610,000
Opioid Settlement Strategies	480,300
<i>Total General Fund Requests</i>	<i>\$4,239,300</i>

Included below are summaries of these supplemental budget requests organized by type and by the [City of Eugene Strategic Plan](#) Key Focus Areas.

<b>General Fund Grants and Revenue-Backed Requests</b>	<b>Amount</b>
<i>Urgent Community Needs</i>	
Special Events Reimbursable Overtime	\$320,000
Comprehensive Plan Update Grant	166,000
Wildfire Mitigation Defense Space Grant	75,000
Internet Crimes Against Children Grant	47,000
Bomb Team Grant	47,000
DUII Enforcement Grant	13,000
<i>Organizational Wellbeing</i>	
City of Springfield Reimbursements	979,000
State Wildfire Response Reimbursement	502,000
<i>Total General Fund Revenue-Backed Requests</i>	<i>\$2,149,000</i>

### Urgent Community Needs

*Special Events Reimbursable Overtime:* Recognizes \$320,000 in reimbursement revenue and associated Police overtime expenses incurred during special events in FY25, including support during football games and at the Lane County Fair.

*Comprehensive Plan Update Grant:* Recognizes \$166,000 in state grant funding related to the Planning and Development Department's Transportation Growth Management (TGM) program. The TGM program supports better integration of transportation and land use planning through updates to the City's Community Engagement, Housing, and Compact Development chapters of the Comprehensive Plan.

*Wildfire Mitigation Defense Space Grant:* Recognizes \$75,000 in state grant funding to support Fire and Emergency Medical Services wildfire mitigation in the Urban Wildland Interface.

*Internet Crimes Against Children Grant:* Recognizes \$47,000 in federal grant funding for Police department equipment and software to support digital evidence processing for internet crimes against children.

*Bomb Team Grant:* Recognizes \$47,000 in state grant funding for Police department equipment and training for the Eugene Metro Explosive Disposal Unit to conduct hazardous device mitigation training and operations.

*DUII Enforcement Grant:* Recognizes \$13,000 in state grant funding for Police department overtime DUII enforcement.

### **Organizational Wellbeing**

*City of Springfield Reimbursements:* Recognizes \$979,000 in reimbursement revenue and associated expenses for the Fire and Emergency Medical Services department for Eugene staff filling Springfield positions and associated training and supplies. Per an intergovernmental agreement, staff time is reimbursed by the City of Springfield.

*State Wildfire Response Reimbursement:* Recognizes \$502,000 in reimbursement revenue and associated expenses from state wildfire responses in 2024. Eugene Fire and Emergency Medical Response staff responded to 10 wildfires in 2024.

<b><i>General Fund One-Time Requests</i></b>	<b><i>Amount</i></b>
<i>Urgent Community Needs</i>	
Fire Hydrant Funding	\$250,000
<i>Organizational Wellbeing</i>	
Distressed Fund Support	900,000
Personnel Services Adjustment	460,000
<b><i>Total General Fund One-Time Requests</i></b>	<b><i>\$1,610,000</i></b>

### **Urgent Community Needs**

*Fire Hydrant Funding:* Provides \$250,000 to the Fire and Emergency Medical Services department to repair and replace fire hydrants. Hydrant repairs have exceeded the 2023-2025 biennium budget due to increased EWEB work replacing hydrants in conjunction with water main repairs, along with ongoing repair and replacement of aging fire hydrants in the system.

### **Organizational Wellbeing**

*Distressed Fund Support:* Provides up to \$900,000 to the Ambulance Transport Fund (592) to provide funding stability.

*Personnel Services Adjustment:* Provides \$460,000 to the Fire and Emergency Medical Services department for personnel services adjustments related to the recent union contract implementation.

<b><i>General Fund - Opioid Settlement Strategies</i></b>	<b><i>Amount</i></b>
<i>Urgent Community Needs</i>	
FY25 Alternative Response*	\$595,300
FY25 Buckley House Support*	35,000
Subtotal Opioid Settlement Strategies	630,300
Opioid Funding Reconciliation	(150,000)
<b><i>Total General Fund - Opioid Settlement Strategies</i></b>	<b><i>\$480,300</i></b>

*\*Opioid settlement funds will be used for existing strategies and free up General Fund Resources. These funds return to the Reserve for Revenue Shortfall to support stabilizing reserves.*

### **Organizational Wellbeing**

*FY25 Alternative Response:* Provides \$595,300 to the Fire and Emergency Medical Services department to support Alternative Response efforts using opioid settlement funds.

*FY25 Buckley House Support:* Provides \$35,000 to the Police department to support Sobering Services at Buckley House using opioid settlement funds.

*Opioid Funding Reconciliation:* Reduces \$150,000 from the Planning and Development department budget. Funds for the Lane County Human Services Commission (HSC) contribution using opioid settlement funds were previously overallocated to Planning and Development in the 2023-2025 Adopted Budget. The HSC transfer has been fully funded, and the remaining funds will return to the opioid settlement reserves.

## Non-General Funds 2023-2025 Fourth Supplemental Budget Summary

This supplemental budget includes Non-General Funds grants and revenue-backed requests, one-time requests and administrative adjustments. Total funding for these items is \$3.1 million.

<b><i>Non-General Fund Requests</i></b>	<b>Amount</b>
Grants and Revenue-Backed Requests	\$2,009,000
One-Time Requests	785,000
Administrative Adjustments	270,000
<i>Total Non-General Fund Requests</i>	<b>\$3,064,000</b>

Included below are summaries of these supplemental budget requests organized by type and by the [City of Eugene Strategic Plan](#) Key Focus Areas.

<b><i>Non-General Fund Grants and Revenue Backed Requests</i></b>	<b>Amount</b>
<i>Organizational Wellbeing</i>	
Hult Center Increased Activity	Cultural Services Subfund (031) \$1,500,000
Senior Alternative Response Unit	Ambulance Transport Fund (592) 308,000
State Wildfire Response Reimbursement	Community Safety Payroll Tax Fund (136) 11,000
	Ambulance Transport Fund (592) 5,000
HPP Grant Amendment	Ambulance Transport Fund (592) 8,000
<i>Urgent Community Needs</i>	
Emergency Management Program Grant	Risk and Benefits Fund (620) 99,000
SHSP Mobile Satellite Uplink-Eugene Airport Grant	Risk and Benefits Fund (620) 78,000
<i>Total Non-General Fund Grants and Revenue Backed Requests</i>	<b>\$2,009,000</b>

### Organizational Wellbeing

*Hult Center Increased Activity:* Provides \$1,500,000 to recognize additional revenue in the Cultural Services Subfund (031) for the Library, Recreation and Cultural Services department for expenses at the Hult Center. This is due to increased activity above what was projected in the 2023-2025 Adopted Budget.

*Senior Alternative Response Unit:* Recognizes \$308,000 in state grant funding in the Ambulance Transport Fund (592) for the Fire and Emergency Medical Services department to support a Senior Response Unit (SRU). The SRU will respond to calls from Senior Care Facilities that do not require transport to the hospital. The SRU supports the balance of calls to the right services, making engines and ambulances available for other call response.

*State Wildfire Response Reimbursement:* Recognizes \$11,000 in the Community Safety Payroll Tax Fund (136) and \$5,000 in the Ambulance Transport Fund (592) for reimbursement revenue and associated expenses from the state wildfire responses in 2024. Eugene Fire and Emergency Medical Response staff responded to 10 wildfires in 2024.

*Healthcare Preparedness Program (HPP) Grant Amendment:* Recognizes an additional \$8,000 in state grant funding in the Ambulance Transport Fund (592) for Fire and Emergency Medical Services department appropriations to replace materials and supplies in the Emergency Response Trailer.

### **Urgent Community Needs**

*Emergency Management Program Grant:* Recognizes \$99,000 in state grant funding in the Risk and Benefits Fund (620) for the Central Services department's Emergency Management program. The Emergency Management Performance Grant focuses on the development and sustainment of local government emergency management capacity.

*State Homeland Security Grant Program (SHSP) Mobile Satellite Uplink-Eugene Airport Grant:* Recognizes \$78,000 in state grant funding in the Risk and Benefits Fund (620) for the Central Services department to purchase and install a mobile satellite communications uplink system at the Eugene Airport.

<b>Non-General Fund One-Time Requests</b>			<b>Amount</b>
<i>Organizational Wellbeing</i>			
Police Radio Loan Repayment	Telecom Registration & Licensing Fund (135)		\$360,000
Distressed Fund Support	Community Safety Payroll Tax Fund (136)		300,000
Personnel Services Adjustment	Community Safety Payroll Tax Fund (136)		125,000
<i>Total Non-General Fund One-Time Requests</i>			<i>\$785,000</i>

### **Organizational Wellbeing**

*Police Radio Loan Repayment:* Provides \$360,000 in the Telecom Registration & Licensing Fund (135) to repay an interfund loan from the Fleet Fund (616). In FY18, the Fleet Fund loaned \$1,200,000 to purchase Police radios. The Police department contributed an additional \$400,000 and the Telecom Fund contributed \$300,000 of existing resources for a total replacement budget of \$1,900,000. The Telecom Fund has funds available in the current biennium to repay the remaining loan three years earlier than planned, avoiding additional interest.

*Distressed Fund Support:* Provides up to \$300,000 from the Community Safety Payroll Tax Fund (136) to the Ambulance Transport Fund (592) to provide funding stability.

*Personnel Services Adjustment:* Provides \$125,000 in the Community Safety Payroll Tax Fund (136) for the Fire and Emergency Medical Services department for a one-time personnel services adjustment to provide limited duration funds to support fire leadership transitions.

<b><i>Non-General Fund Administrative Adjustments</i></b>		<b>Amount</b>
<i>Organizational Wellbeing</i>		
Street Bond Capital Costs	Transportation Capital Projects Fund (340)	270,000
<i>Total Non-General Fund Administrative Adjustments</i>		<b>\$270,000</b>

### **Organizational Wellbeing**

*Street Bond Capital Costs:* Transfers \$270,000 in the Transportation Capital Projects Fund (340) from capital project costs to debt service for borrowing costs related to the 2022 Street Bond. Borrowing costs for 2022 Street Bond were included in the capital project budget; funds need to be transferred from capital to the debt service budget to provide the legal authority in the correct account type for line of credit debt service fees that were incurred earlier in the biennium.

## Transaction Summary

## 010 General Fund

	2023-2025 Adopted	2023-2025 SB1 Action	2023-2025 SB2 Action	2023-2025 SB3 Action	2023-2025 SB4 Action		2023-2025 Revised
<b>I. RESOURCES</b>							
BEGINNING WORKING CAPITAL	52,801,073	15,972,907	0	0	0		68,773,980
CHANGE TO WORKING CAPITAL							
REVENUE							
Taxes	297,327,000	0	0	0	0		297,327,000
Licenses/Permits	12,749,200	0	250,000	0	0		12,999,200
Intergovernmental	14,594,577	9,316,335	4,767,839	1,704,263	349,013	a	30,732,027
Rental	1,337,000	0	19,000	0	0		1,356,000
Charges for Services	37,127,371	0	4,304,000	297,000	2,321,883	b,c,i	44,050,254
Fines/Forfeitures	2,989,000	0	0	0	0		2,989,000
Miscellaneous	13,162,000	5,070,063	(6,352,000)	(1,100,000)	979,000	d	11,759,063
Interfund Transfers	20,708,000	(300,000)	1,700,000	402,500	0		22,510,500
Total Revenue	399,994,148	14,086,398	4,688,839	1,303,763	3,649,896		423,723,044
<b>TOTAL RESOURCES</b>	<b>452,795,221</b>	<b>30,059,305</b>	<b>4,688,839</b>	<b>1,303,763</b>	<b>3,649,896</b>		<b>492,497,024</b>
<b>II. REQUIREMENTS</b>							
Department Operating							
Central Services	55,917,237	3,055,402	(579,186)	192,500	0		58,585,953
Fire and Emergency Medical Services	79,197,152	4,030,758	(414,962)	(132,500)	2,265,883	a,b,d,e,f	84,946,331
Library, Recreation and Cultural Services	80,875,634	1,977,772	2,324,758	120,016	1,500,000	i	86,798,180
Planning and Development	24,063,238	15,202,649	3,527,893	247,000	16,390	a,g	43,057,170
Police	133,120,991	3,781,710	(1,409,461)	1,741,263	427,623	a,c	137,662,126
Public Works	15,566,114	706,700	(24,835)	(1,100,000)	0		15,147,979
Total Department Operating	388,740,366	28,754,991	3,424,207	1,068,279	4,209,896		426,197,739
Non-Departmental							
Interfund Transfers	12,502,000	3,000,000	0	0	900,000	h	16,402,000
Special Payments	1,000,000	0	0	0	0		1,000,000
Reserves	14,469,055	3,038,114	1,264,632	235,484	(1,460,000)	e,f,g,h,j	17,547,285
Reserve for Encumbrances	4,733,800	(4,733,800)	0	0	0		0
UEFB	31,350,000	0	0	0	0		31,350,000
Total Non-Departmental	64,054,855	1,304,314	1,264,632	235,484	(560,000)		66,299,285
<b>TOTAL REQUIREMENTS</b>	<b>452,795,221</b>	<b>30,059,305</b>	<b>4,688,839</b>	<b>1,303,763</b>	<b>3,649,896</b>		<b>492,497,024</b>

Footnotes continued on following pages



**010 General Fund****Main Subfund (011):**

a) **New Grants**: Increase Intergovernmental revenue by \$349,013 and increase the department operating budgets listed below for new grants:

<b>New Grant-Supported Projects</b>	<b>Department</b>	<b>Amount</b>
Comprehensive Plan Update	Planning and Development	\$166,390
Wildfire Mitigation Defense Space	Fire and Emergency Medical Response	75,000
Justice Assistance	Police	47,358
Bomb Team	Police	47,265
DUII Enforcement	Police	13,000
<b>Total New Grant-Supported Projects</b>		<b>\$349,013</b>

b) **One-time Revenue-Backed**: Increase Charges for Services revenue by \$501,883 and increase the Fire and Emergency Medical Services department operating budget by the same amount for state reimbursement of Eugene Springfield Fire wildfire response in 2024.

c) **One-time Revenue-Backed**: Increase Charges for Services revenue by \$320,000 and increase the Police department operating budget by the same amount for reimbursable Police overtime during special events.

d) **One-time Revenue-Backed**: Increase Miscellaneous revenue by \$979,000 and increase the Fire and Emergency Medical Services budget by the same amount to recognize reimbursement for Eugene staff filling Springfield positions and associated training and supplies, per an Intergovernmental agreement.

e) **One-time Revenue-Backed**: Increase Fire and Emergency Medical services department operating budget by \$460,000 and decrease Reserves by the same amount for personnel services adjustments related to recent contract implementation.

f) **One-time Request**: Increase Fire and Emergency Medical services department operating budget by \$250,000 and decrease Reserves by the same amount to repair and replace Fire Hydrants.

g) **Opioid Settlement Funds Reconciliation**: Decrease Planning and Development department operating budget by \$150,000 and increase reserves by the same amount to reduce funds that were previously overallocated to the Lane County Human Services Commission (HSC). The HSC transfer has been fully funded, and the remaining funds will return to the opioid settlement reserves.

h) **One-Time Request**: Increase Interfund Transfers by \$900,000 and decrease Reserves by the same amount to provide financial stability to the Ambulance Transport Fund (592).

**Cultural Services Subfund (031):**

i) **One-Time Funding Request**: Increase Charges for Services revenue by \$1,500,000 and increase Library, Recreation and Cultural Services expenses by the same amount to recognize additional revenue and expenses at the Hult Center. This is due to increased activity above what was projected in the 2023-2025 Adopted Budget.

**Main Subfund (011) continued:****Reserves Summary**

j) **Summary of the General Fund Reserves (All Subfunds):**

	<b>2023-2025 Adopted</b>	<b>2023-2025 SB1 Action</b>	<b>2023-2025 SB2 Action</b>	<b>2023-2025 SB3 Action</b>	<b>2023-2025 SB4 Action</b>	<b>2023-2025 Revised</b>
General Fund Reserve for Revenue Shortfall <sup>1</sup>	\$10,065,990	\$3,651,174	1,424,632	237,500	(979,700)	\$14,399,596
General Fund ARPA Reserve	1,150,107	(1,150,107)	0	0	0	\$0
General Fund Opioid Reserve <sup>1</sup>	377,422	643,053	0	13,000	(480,300)	\$553,175
Reserve for Prior Year Encumbrances	4,733,800	(4,733,800)	0	0	0	\$0
Cultural Services Subfund Reserve	2,490,614	(187,083)	(154,000)	0	0	\$2,149,531
Equipment Replacement Reserve	384,922	81,077	(6,000)	(15,016)	0	\$444,983
<b>Total General Fund Reserves</b>	<b>\$19,202,855</b>	<b>(\$1,695,686)</b>	<b>\$1,264,632</b>	<b>\$235,484</b>	<b>(\$1,460,000)</b>	<b>\$17,547,285</b>

<sup>1</sup> Opioid settlement funds will be used to support \$595,300 for Alternative Response, and \$35,000 for Buckley House support. Funding these strategies frees up General Fund Resources, which are returned to the Reserve for Revenue Shortfall. See Attachment A of the Agenda Item Summary for more information.

**135 Telecom Registration/Licensing Fund**

	2023-2025 Adopted	2023-2025 SB1 Action	2023-2025 SB2 Action	2023-2025 SB4 Action	2023-2025 Revised
<b>I. RESOURCES</b>					
<b>BEGINNING WORKING CAPITAL</b>	3,168,676	2,128,910	0	0	5,297,586
<b>CHANGE TO WORKING CAPITAL</b>					
REVENUE					
Licenses/Permits	4,000,000	0	0	0	4,000,000
Miscellaneous	104,000	0	0	0	104,000
Total Revenue	4,104,000	0	0	0	4,104,000
<b>TOTAL RESOURCES</b>	<b>7,272,676</b>	<b>2,128,910</b>	<b>0</b>	<b>0</b>	<b>9,401,586</b>
<b>II. REQUIREMENTS</b>					
Department Operating					
Central Services	5,570,040	1,287,381	0	(360,000) a	6,497,421
Total Department Operating	5,570,040	1,287,381	0	(360,000)	6,497,421
Non-Departmental					
Debt Service	33,000	0	14,000	0	47,000
Interfund Transfers	57,000	0	0	0	57,000
Special Payments	240,000	0	0	360,000 a	600,000
Balance Available	1,372,636	841,529	(14,000)	0	2,200,165
Total Non-Departmental	1,702,636	841,529	0	360,000	2,904,165
<b>TOTAL REQUIREMENTS</b>	<b>7,272,676</b>	<b>2,128,910</b>	<b>0</b>	<b>0</b>	<b>9,401,586</b>

**135 Telecom Registration/Licensing Fund**

a) **Administrative Adjustment:** Decrease Central Service department operating budget by \$360,000 and increase Special Payments by the same amount to repay an interfund loan from the Fleet Fund (616). Funds were loaned in FY18 to purchase Police radios.

**136 Community Safety Payroll Tax Fund**

	2023-2025 Adopted	2023-2025 SB1 Action	2023-2025 SB2 Action	2023-2025 SB4 Action		2023-2025 Revised
<b>I. RESOURCES</b>						
<b>BEGINNING WORKING CAPITAL</b>	17,403,831	159,064	0	0		17,562,895
<b>CHANGE TO WORKING CAPITAL</b>						
REVENUE						
Taxes	44,700,000	0	0	0		44,700,000
Intergovernmental	0	0	0	0		0
Charges for Services	0	0	0	11,321	a	0
Miscellaneous	288,000	0	0	0		288,000
Total Revenue	44,988,000	0	0	11,321		44,988,000
<b>TOTAL RESOURCES</b>	<b>62,391,831</b>	<b>159,064</b>	<b>0</b>	<b>11,321</b>		<b>62,550,895</b>
<b>II. REQUIREMENTS</b>						
Department Operating						
Central Services	11,532,560	(386,469)	300,000	0		11,446,091
Fire and Emergency Medical Services	5,221,651	(42,141)	776,000	136,321	a,b	5,955,510
Planning and Development	3,272,922	90,397	0	0		3,363,319
Police	28,643,082	(1,177,717)	990,000	0		28,455,365
Library, Recreation and Cultural Services	2,380,538	0	0	0		2,380,538
Total Department Operating	51,050,753	(1,515,930)	2,066,000	136,321		51,600,823
Capital Projects						
Capital Projects	0	0	0	0		0
Cap. Carryover (Budget only)	0	0	0	0		0
Total Capital Projects	0	0	0	0		0
Non-Departmental						
Interfund Transfers	272,000	0	0	300,000	c	272,000
Special Payments	0	0	0	0		0
Reserve	0	0	0	0		0
Reserve for Encumbrances	0	0	0	0		0
Balance Available	11,069,078	1,674,994	(2,066,000)	(425,000)	b,c	10,678,072
Total Non-Departmental	11,341,078	1,674,994	(2,066,000)	(125,000)		10,950,072
<b>TOTAL REQUIREMENTS</b>	<b>62,391,831</b>	<b>159,064</b>	<b>0</b>	<b>11,321</b>		<b>62,550,895</b>

**136 Community Safety Fund**

a) **One-time Funding Request:** Increase Charges for Services revenue by \$11,321 and increase the Fire and Emergency Medical Services department operating budget by the same amount to recognize reimbursement for Eugene staff filling Springfield positions and associated training and supplies, per an Intergovernmental agreement.

b) **One-time Funding Request:** Increase the Fire and Emergency Medical Services department operating budget by \$125,000 and decrease Balance Available by the same amount for a one-time personnel services adjustment.

c) **One-time Funding Request:** Increase Interfund Transfers by \$300,000 and decrease Balance Available by the same amount to provide financial stability to the Ambulance Transport Fund (592).

**340 Transportation Capital Projects Fund**

	2023-2025 Adopted	2023-2025 SB1 Action	2023-2025 SB2 Action	2023-2025 SB3 Action	2023-2025 SB4 Action	2023-2025 Revised
<b>I. RESOURCES</b>						
<b>BEGINNING WORKING CAPITAL</b>	50,363,162	(25,338,917)	0	0	0	25,024,245
<b>CHANGE TO WORKING CAPITAL</b>						
REVENUE						
Taxes	5,860,000	0	0	0	0	5,860,000
Intergovernmental	37,569,600	23,405,027	1,906,744	3,718,688	0	66,600,059
Rental	70,000	0	0	0	0	70,000
Charges for Services	128,000	0	0	44,900	0	172,900
Miscellaneous	318,000	0	0	0	0	318,000
Interfund Transfers	2,150,000	0	64,000	0	0	2,214,000
Fiscal Transactions	25,444,000	0	0	0	0	25,444,000
Total Revenue	71,539,600	23,405,027	1,970,744	3,763,588	0	100,678,959
<b>TOTAL RESOURCES</b>	<b>121,902,762</b>	<b>(1,933,890)</b>	<b>1,970,744</b>	<b>3,763,588</b>	<b>0</b>	<b>125,703,204</b>
<b>II. REQUIREMENTS</b>						
Department Operating						
Public Works	0	0	0	0	0	0
Total Department Operating	0	0	0	0	0	0
Capital Projects						
Capital Projects	73,380,609	5,397,571	809,861	2,823,588	(271,661) a	82,139,968
Capital Carryover	47,366,160	(5,699,125)	(495,456)	0	0	41,171,579
Total Capital Projects	120,746,769	(301,554)	314,405	2,823,588	(271,661)	123,311,547
Non-Departmental						
Interfund Transfers	0	0	0	0	0	0
Debt Service	0	0	38,339	0	271,661 a	310,000
Reserves	0	0	0	940,000	0	940,000
Balance Available	1,155,993	(1,632,336)	1,618,000	0	0	1,141,657
Total Non-Departmental	1,155,993	(1,632,336)	1,656,339	940,000	271,661	2,391,657
<b>TOTAL REQUIREMENTS</b>	<b>121,902,762</b>	<b>(1,933,890)</b>	<b>1,970,744</b>	<b>3,763,588</b>	<b>0</b>	<b>125,703,204</b>

**340 Transportation Capital Projects Fund**

a) **One-time Request:** Decrease Capital Projects by \$271,661 and increase Debt Service by the same amount for street bond borrowing costs.

**592 Ambulance Transport Fund**

	2023-2025 Adopted	2023-2025 SB1 Action	2023-2025 SB2 Action	2023-2025 SB3 Action	2023-2025 SB4 Action		2023-2025 Revised
<b>I. RESOURCES</b>							
<b>BEGINNING WORKING CAPITAL</b>	1,009,024	(480,281)	0	0	0		528,743
<b>CHANGE TO WORKING CAPITAL</b>							
REVENUE							
Intergovernmental	7,370,000	54,000	1,300,000	702,294	315,852	a	9,742,146
Charges for Services	21,037,900	0	241,000	0	4,545	b	21,283,445
Miscellaneous	2,918,900	0	954,200	0	0		3,873,100
Interfund Transfers	972,000	0	0	0	1,200,000	c	2,172,000
Total Revenue	32,298,800	54,000	2,495,200	702,294	1,520,397		37,070,691
<b>TOTAL RESOURCES</b>	<b>33,307,824</b>	<b>(426,281)</b>	<b>2,495,200</b>	<b>702,294</b>	<b>1,520,397</b>		<b>37,599,434</b>
<b>II. REQUIREMENTS</b>							
Department Operating							
Fire and Emergency Medical Services	29,066,920	(1,904)	2,495,200	702,294	1,520,397	a,b,c	33,782,907
Total Department Operating	29,066,920	(1,904)	2,495,200	702,294	1,520,397		33,782,907
Non-Departmental							
Interfund Transfers	2,822,000	0	0	0	0		2,822,000
Balance Available	1,418,904	(424,377)	0	0	0		994,527
Total Non-Departmental	4,240,904	(424,377)	0	0	0		3,816,527
<b>TOTAL REQUIREMENTS</b>	<b>33,307,824</b>	<b>(426,281)</b>	<b>2,495,200</b>	<b>702,294</b>	<b>1,520,397</b>		<b>37,599,434</b>

**592 Ambulance Transport Fund**

a) **New Grants**: Increase Intergovernmental revenue by \$315,852 and increase the Fire and Emergency Medical Response department operating budget for the following new grants:

New Grant-Supported Projects	Department	Amount
Senior Response Unit - Alternative Response	Fire and Emergency Medical Response	\$308,250
Healthcare Preparedness Program Grant	Fire and Emergency Medical Response	7,602
Amendment		
<b>Total New Grant-Supported Projects</b>		<b>\$315,852</b>

b) **One-Time Revenue-Backed**: Increase Charges for Services revenue by \$4,545 and increase the department operating budgets for state reimbursement of Eugene Springfield Fire wildfire response in 2024.

c) **One-Time Revenue-Backed**: Increase Interfund Transfer revenues by \$1,200,000 and increase the Fire and Emergency Medical Services department operating budget by the same amount to recognize up to \$900,000 from the General Fund and \$300,000 from the Community Safety Payroll Tax Fund for financial stability.

**620 Risk and Benefits Fund**

	2023-2025 Adopted	2023-2025 SB1 Action	2023-2025 SB2 Action	2023-2025 SB3 Action	2023-2025 SB4 Action	2023-2025 Revised
<b>I. RESOURCES</b>						
<b>BEGINNING WORKING CAPITAL</b>	32,262,518	1,341,771	0	0	0	33,604,289
<b>CHANGE TO WORKING CAPITAL</b>						
REVENUE						
Intergovernmental	558,000	0	102,595	0	176,774	a 660,595
Charges for Services	118,008,831	0	0	0	0	118,008,831
Miscellaneous	1,344,320	0	0	0	0	1,344,320
Interfund Transfers	37,000	0	0	0	0	37,000
Total Revenue	119,948,151	0	102,595	0	176,774	120,050,746
<b>TOTAL RESOURCES</b>	<b>152,210,669</b>	<b>1,341,771</b>	<b>102,595</b>	<b>0</b>	<b>176,774</b>	<b>153,655,035</b>
<b>II. REQUIREMENTS</b>						
Department Operating						
Central Services	104,686,137	0	102,595	0	176,774	a 104,788,732
Total Department Operating	104,686,137	0	102,595	0	176,774	104,788,732
Non-Departmental						
Debt Service	10,426,118	0	0	0	0	10,426,118
Interfund Transfers	190,000	0	0	153,000	0	190,000
Reserves	10,563,981	593,210	0	0	0	11,157,191
Balance Available	26,344,433	748,561	0	(153,000)	0	27,092,994
Total Non-Departmental	47,524,532	1,341,771	0	0	0	48,866,303
<b>TOTAL REQUIREMENTS</b>	<b>152,210,669</b>	<b>1,341,771</b>	<b>102,595</b>	<b>0</b>	<b>176,774</b>	<b>153,655,035</b>

**620 Risk and Benefits Fund**

a) **New Grants** : Increase Intergovernmental revenue by \$176,774 and increase the Central Services department operating budget for the following new grants:

<b>New Grant-Supported Projects</b>	<b>Department</b>	<b>Amount</b>
Emergency Management Program	Central Services	\$98,774
SHSP Mobile Satellite Uplink-Eugene Airport	Central Services	78,000
<b>Total New Grant-Supported Projects</b>		<b>\$176,774</b>

Resolution Number \_\_\_\_\_

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;  
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE  
FOR THE BIENNIUM BEGINNING JULY 1, 2023,  
AND ENDING JUNE 30, 2025.**

The City Council of the City of Eugene finds that adopting the supplemental budget and making appropriations is necessary under ORS 294.471.

**NOW THEREFORE,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE**, A municipal corporation of the State of Oregon, as follows:

Section 1.

That the Supplemental Budget for the City of Eugene, Oregon, for the biennial budget beginning July 1, 2023, and ending June 30, 2025, as set forth in attached Exhibit A is hereby adopted.

Section 2.

The supplemental amounts for the biennium beginning July 1, 2023, and ending June 30, 2025, and for the purposes shown in attached Exhibit A are hereby appropriated.

Section 3.

That this Supplemental Budget is prepared in accordance with ORS 294.471(1), which authorizes the formulation of a supplemental budget resulting from "An occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning." This Supplemental Budget was published in accordance with ORS 294.471(3).

Section 4.

This resolution complies with ORS 294.471(4), and does not authorize an increase in the levy of property taxes above the amount in the Adopted Budget publication.

The foregoing resolution adopted this 23rd day of June, 2025.

---

City Recorder

## EXHIBIT A

Amounts  
in dollars**GENERAL FUND****Department Operating**

Fire and Emergency Medical Services	2,265,883
Library, Recreation and Cultural Services	1,500,000
Planning and Development	16,390
Police	427,623

<b>Total Department Operating</b>	<b>4,209,896</b>
-----------------------------------	------------------

**Non-Departmental**

Interfund Transfers	900,000
* Reserves	(1,460,000)

<b>Total Non-Departmental</b>	<b>(560,000)</b>
-------------------------------	------------------

<b>TOTAL GENERAL FUND</b>	<b>3,649,896</b>
---------------------------	------------------

**TELECOM REGISTRATION/LICENSING FUND****Department Operating**

Central Services	(360,000)
------------------	-----------

<b>Total Department Operating</b>	<b>(360,000)</b>
-----------------------------------	------------------

**Non-Departmental**

Special Payments	360,000
------------------	---------

<b>Total Non-Departmental</b>	<b>360,000</b>
-------------------------------	----------------

<b>TOTAL TELECOM REGISTRATION/LICENSING FUND</b>	<b>0</b>
--	----------

**COMMUNITY SAFETY PAYROLL TAX FUND****Department Operating**

Fire and Emergency Medical Services	136,321
-------------------------------------	---------

<b>Total Department Operating</b>	<b>136,321</b>
-----------------------------------	----------------

**Non-Departmental**

Interfund Transfers	300,000
* Balance Available	(425,000)

<b>Total Non-Departmental</b>	<b>(125,000)</b>
-------------------------------	------------------

<b>TOTAL COMMUNITY SAFETY FUND</b>	<b>11,321</b>
------------------------------------	---------------



**TRANSPORTATION CAPITAL PROJECTS FUND**

<b>Capital Projects</b>	
Capital Projects	(271,661)
<b>Total Capital Projects</b>	<u>(271,661)</u>
<b>Non-Departmental</b>	
Debt Service	271,661
<b>Total Non-Departmental</b>	<u>271,661</u>
<b>TOTAL TRANSPORTATION CAPITAL PROJECTS FUND</b>	<u><b>0</b></u>

**AMBULANCE TRANSPORT FUND**

<b>Department Operating</b>	
Fire and Emergency Medical Services	1,520,397
<b>Total Department Operating</b>	<u>1,520,397</u>
<b>TOTAL AMBULANCE TRANSPORT FUND</b>	<u><b>1,520,397</b></u>

**RISK AND BENEFITS FUND**

<b>Department Operating</b>	
Central Services	176,774
<b>Total Department Operating</b>	<u>176,774</u>
<b>TOTAL RISK AND BENEFITS FUND</b>	<u><b>176,774</b></u>

<b>TOTAL REQUIREMENTS - ALL FUNDS</b>	<u><b>5,358,388</b></u>
---------------------------------------	-------------------------

\* Reserves and Balance Available are not appropriated for spending and are shown for informational purposes only.

# EUGENE CITY COUNCIL

## AGENDA ITEM SUMMARY



---

Public Hearing and Action: A Resolution Adopting the Budget and Making Appropriations for the 2025-2027 Biennium beginning July 1, 2025, and ending June 30, 2027; A Resolution Determining, Levying and Categorizing the Annual Ad Valorem Property Tax Levy for the City of Eugene for the Fiscal Year Beginning July 1, 2025, and Ending June 30, 2026; A Resolution Electing to Receive State Revenue Sharing Funds Pursuant to Section 221.770 of Oregon Revised Statutes; A Resolution Certifying that the City of Eugene Provides the Municipal Services Required by Oregon Revised Statutes Section 221.760 in Order to Receive State Shared Revenues

---

Meeting Date: June 23, 2025  
Department: Central Services  
[www.eugene-or.gov](http://www.eugene-or.gov)

Agenda Item Number: 6  
Staff Contact: Christina Wozniak  
Contact Telephone Number: 541-682-5704

---

### ISSUE STATEMENT

This meeting is to conduct a public hearing and take action to adopt the 2025-2027 Biennial Budget for the City of Eugene. Oregon Local Budget Law requires the City to conduct a public hearing to receive testimony on the 2025-2027 Biennial Budget for the City of Eugene as recommended by the Budget Committee and on the proposed uses of the State Revenue Sharing funds. Resolutions electing to receive State Revenue Sharing funds and certifying that the City of Eugene provides municipal services required for receipt of state-shared revenues are also required in order to continue receiving those funds under ORS 221.760 and 221.770. Finally, ORS 294.456 requires the City Council to pass resolutions adopting the biennial budget and making appropriations, and determining, levying and categorizing the ad valorem property taxes for the next fiscal year.

### BACKGROUND

The City Council has consistently met the provision of the Oregon Local Budget Law which requires that a jurisdiction adopts a budget by June 30. If a jurisdiction elects to receive State Revenue Sharing funds, it also must hold a public hearing on the proposed uses of the funds and adopt resolutions or ordinances electing to receive the funds and certifying that the City provides qualifying municipal services.

### Financial and Resource Considerations

Financial and resource considerations are detailed in the 2025-2027 Amendments to the Proposed Budget and in the 2025-2027 Proposed Budget document, available at [www.eugene-or.gov/budget](http://www.eugene-or.gov/budget), and in the Budget Committee meeting materials, which are available at <https://www.eugene-or.gov/3384/Budget-Committee-Webcasts>.

## **2025-2027 Amendments to the Proposed Budget and Budget Committee Recommendation**

The City Manager presented the 2025-2027 Amendments to the Proposed Biennial Budget, a set of budget changes that modify the 2025-2027 Proposed Budget, to the Budget Committee for consideration on April 30, 2025. The Budget Committee's review of the 2025-2027 Biennial Budget consisted of four meetings held on April 30, May 14, May 21, and May 28. A public comment period was held at the May 14 and May 21 meetings, and a public hearing was held at the May 28 meeting.

Prior to Budget Committee action on May 28, the City Manager modified the 2025-2027 Amended Proposed Budget to include City Council direction from their May 21 work session. These changes include raising the stormwater rate to collect an additional \$4.7 million annually to fund parks and open space expenditures in the stormwater fund and allocate funds as set forth in the Modified Budget Allocation Table included in Attachment A, Exhibit A.

The Budget Committee recommendation consists of the City Manager's 2025-2027 Amended Proposed Biennial Budget that has been modified with Budget Committee amendments.

The Budget Committee's final recommendation, approved on May 28, 2025, is as follows:

Move that the Budget Committee recommend to the Eugene City Council the 2025-2027 Budget for the City of Eugene that consists of the City Manager's Amended Proposed 2025-2027 Budget that has been modified to include City Council direction from the May 21, 2025, Council Work Session and the City Manager's recommended allocation of that funding to: to raise the stormwater rate to collect an additional \$4.7 million annually to fund moving \$4.7 million in parks and open space expenditures to the stormwater fund and allocate funds as set forth in the document identified as the Modified Budget Allocation Table. Including updated property tax levies and/or rates, amended to reflect appropriations for prior year encumbrances and prior year capital projects with the following amendments:

1. Move to recommend the City Manager include in the long-term financial stability conversation by the Council potential ongoing funding for programs that are currently funded with one-time funds in the City Manager's budget proposal, including Homeless Services Program Transition, Downtown Clean Up and Beautification, Alternative Response Transition, Central Services Communications and the Sustainability Program.

**Passed:** 11, 3

**Opposed:** Councilor M. Clark, Councilor M. Keating, M. Mann

**Absent:** Councilor G. Evans, J. Maldonado

2. Move to recommend the City Council direct the City Manager to investigate how the alternative response program with CAHOOTS-like services could be provided and identify potential sources of funding for approximately \$2.2 million annually, including potentially reallocating existing Community Safety Payroll Tax funds, and bring back the results before the end of October.

**Passed:** 13, 1

**Opposed:** M. Mann

**Absent:** Councilor G. Evans, J. Maldonado

The additional motions passed by the Budget Committee were procedural in nature, and do not have a financial impact on the 2025-2027 budget.

The Budget Committee recommendation includes appropriations for prior budget period encumbrances and estimated unexpended capital project funds. Encumbrance carryover is for operating budget items contracted for, but not expended, in the 2023-2025 biennium. Capital project carryover is for capital appropriations that are estimated to remain unexpended at the end of the 2023-2025 biennium. A summary of the Budget Committee changes to the 2025-2027 Proposed Biennial Budget is provided in Attachment A.

### **State Revenue Sharing**

The 2025-2027 estimated revenues from State Revenue Sharing for the two-year period are \$4,107,000. The proposed use of these revenues is to support General Fund services. Attachment B includes the resolution requesting state revenue sharing funds, and Attachment C certifies that the City provides the services required in order to receive state revenue sharing funds. State Revenue Sharing must be requested and certified each budget period via a resolution.

### **Determining Tax Amount for Fiscal Year 2026**

Under Oregon Local Budget Law, Council must determine the ad valorem property tax levy to be certified each fiscal year. This resolution is included in Attachment D.

### **Timing**

Under Oregon Local Budget Law, the City of Eugene budget must be adopted by June 30, 2025, and copies of the adopting resolutions must be filed with the Lane County Assessor by July 15, 2025. Additionally, the City must elect to receive State Revenue Sharing funds and file a copy of the corresponding resolution with the State of Oregon Department of Administrative Services by July 31, 2025.

### **Other Background Information**

The 2025-2027 Amendments to the Proposed Budget, 2025-2027 Proposed Budget, and Budget Committee meeting materials and budget motions are available on the City's website at: [www.eugene-or.gov/budget](http://www.eugene-or.gov/budget).

### **RELATED CITY POLICIES**

The [City of Eugene Strategic Plan](#) outlines direction and organizational priorities for the 2023-2026 period. City of Eugene biennial budget adoption aligns with the Organizational Wellbeing focus area.

### **COUNCIL OPTIONS**

After the public hearing on the 2025-2027 Biennial Budget, as recommended by the Budget Committee, the City Council may make changes to the budget. The City Council may reduce budgeted appropriations in any fund by any amount, as long as resources and requirements remain in balance. No additional process steps are required when appropriations are reduced by the City Council.

The City Council may also increase budgeted appropriations. Per ORS 294.456, no additional procedural steps are required if the estimated expenditures for each fund in a biennial budget are not increased by more than \$10,000 or 10 percent of the appropriations recommended by the Budget Committee, whichever is greater. However, if the appropriations in any fund are increased by more than those limits, the City Council must publish a revised budget notice and hold another public hearing before the adjusted budget can be adopted. Due to the timing requirements associated with the budget notice publication, the last option would effectively not be possible, assuming adoption of the 2025-2027 Biennial Budget by June 30, 2025.

If the City Council decides to amend the 2025-2027 budget resolutions, the motion must contain specific appropriation line(s) being altered in the resolution, and each motion must be self-balancing, meaning that a resource and a requirement must exactly offset each other.

### **CITY MANAGER'S RECOMMENDATION**

The City Manager recommends passage of the two State Revenue Sharing resolutions, the resolution determining the City's ad valorem property tax, and the resolution adopting the Budget Committee's recommended budget for the City of Eugene.

### **SUGGESTED MOTIONS**

Move to approve a Resolution electing to receive State Revenue Sharing funds pursuant to Section 221.770 of Oregon Revised Statutes.

AND

Move to approve a Resolution certifying that the City of Eugene provides the municipal services required by Oregon Revised Statutes Section 221.760.

AND

Move to approve a Resolution determining, levying and categorizing the annual ad valorem property tax levy for the City of Eugene for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

AND

Move to approve a Resolution adopting the budget and making appropriations for the City of Eugene for the biennium beginning July 1, 2025, and ending June 30, 2027.

### **ATTACHMENTS**

- A) Summary of Changes to the 2025-2027 Proposed Biennial Budget
  - Exhibit A: 2025-2027 Budget Committee Motions with Modified Budget Allocation Table
  - Exhibit B: 2025-2027 Amended Proposed Biennial Budget Changes
- B) Resolution Electing to Receive State Revenue Sharing
- C) Resolution Certifying Municipal Services Provided

- D) Resolution Determining the Tax Amount for Fiscal Year 2026
- E) Resolution Adopting the 2025-2027 City of Eugene Budget
  - Exhibit A: Expenditure Appropriations by Fund
  - Exhibit B: Fund Names

**FOR MORE INFORMATION**

Staff Contact: Christina Wozniak, Budget Manager  
Telephone: 541-682-5704  
Staff E-Mail: [Cwozniak@eugene-or.gov](mailto:Cwozniak@eugene-or.gov)

## Summary of Changes to the City of Eugene 2025-2027 Proposed Biennial Budget

Fund / Department	2025-2027 Proposed Budget	2025-2027 Amendments to Proposed <sup>1</sup>	<----- Budget Committee Actions ----->			2025-2027 Budget Comm. Recommended
			Misc. Actions	Reserve for Encumbrance	Capital Carryover	
<b>A. General Fund</b>						
Central Services	60,628,853	(862,000)				59,766,853
Fire and Emergency Medical Services	74,179,341	14,258,714				88,438,055
Library, Recreation and Cultural Services	91,726,306					91,726,306
Planning and Development	27,261,695	(922,000)				26,339,695
Police	146,383,630	(742,000)				145,641,630
Public Works	14,945,696	(8,951,368)				5,994,328
Interfund Transfers	26,526,000	(7,848,000)				18,678,000
Special Payments	1,000,000					1,000,000
Reserve	14,353,383	4,967,878		6,112,262		25,433,523
Unappropriated Ending Fund Balance	33,790,000	(450,000)				33,340,000
<b>Total</b>	<b>\$ 490,794,904</b>	<b>\$ (548,776)</b>	<b>\$ -</b>	<b>\$ 6,112,262</b>	<b>\$ -</b>	<b>\$ 496,358,390</b>
<b>B. Special Assessment Management Fund</b>						
Special Payments	60,000					60,000
Balance Available	993,687					993,687
<b>Total</b>	<b>\$ 1,053,687</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,053,687</b>
<b>C. Library Local Option Levy Fund</b>						
Library, Recreation and Cultural Services	7,493,089			100,294		7,593,383
<b>Total</b>	<b>\$ 7,493,089</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,294</b>	<b>\$ -</b>	<b>\$ 7,593,383</b>
<b>D. Parks and Recreation Local Option Levy Fund</b>						
Library, Recreation and Cultural Services	2,542,494					2,542,494
Police	1,049,654			20,248		1,069,902
Public Works	6,662,028			31,184		6,693,212
Balance Available	2,233,059					2,233,059
<b>Total</b>	<b>\$ 12,487,235</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 51,432</b>	<b>\$ -</b>	<b>\$ 12,538,667</b>
<b>E. Road Fund</b>						
Central Services	353,612					353,612
Public Works	37,626,337			574,207		38,200,544
Interfund Transfers	3,939,000					3,939,000
Balance Available	4,527,692					4,527,692
<b>Total</b>	<b>\$ 46,446,641</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 574,207</b>	<b>\$ -</b>	<b>\$ 47,020,848</b>

## Summary of Changes to the City of Eugene 2025-2027 Proposed Biennial Budget

Fund / Department	2025-2027 Proposed Budget	2025-2027 Amendments to Proposed <sup>1</sup>	<----- Budget Committee Actions ----->			2025-2027 Budget Comm. Recommended
			Misc. Actions	Reserve for Encumbrance	Capital Carryover	
<b>F. <u>Public Safety Communications Fund</u></b>						
Police	6,377,907					6,377,907
Interfund Transfers	620,000					620,000
Balance Available	2,582,909					2,582,909
<b>Total</b>	<b>\$ 9,580,816</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,580,816</b>
<b>G. <u>Telecommunications Registration/Licensing Fund</u></b>						
Central Services	4,657,985					4,657,985
Debt Service	36,000					36,000
Interfund Transfers	54,000					54,000
Special Payments	240,000					240,000
Balance Available	2,369,180					2,369,180
<b>Total</b>	<b>\$ 7,357,165</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,357,165</b>
<b>H. <u>Community Safety Payroll Tax Fund</u></b>						
Central Services	11,818,900	(199,000)		255,587		11,875,487
Fire and Emergency Medical Services	5,843,379	(125,000)		21,643		5,740,022
Library, Recreation and Cultural Services	2,536,081			100,000		2,636,081
Police	29,528,641			1,167,035		30,695,676
Planning and Development	3,269,959			150,592		3,420,551
Interfund Transfers	284,000					284,000
Balance Available	13,942,573	324,000				14,266,573
<b>Total</b>	<b>\$ 67,223,533</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,694,857</b>	<b>\$ -</b>	<b>\$ 68,918,390</b>
<b>I. <u>Fire Services Fee Fund</u></b>						
Fire and Emergency Medical Services	16,630,873	(16,630,873)				-
Public Works	2,600,000	(2,600,000)				-
Interfund Transfers	1,466,286	(1,466,286)				-
Balance Available	350,841	(350,841)				-
<b>Total</b>	<b>\$ 21,048,000</b>	<b>\$ (21,048,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



## Summary of Changes to the City of Eugene 2025-2027 Proposed Biennial Budget

Fund / Department	2025-2027 Proposed Budget	2025-2027 Amendments to Proposed <sup>1</sup>	<----- Budget Committee Actions ----->			2025-2027 Budget Comm. Recommended
			Misc. Actions	Reserve for Encumbrance	Capital Carryover	
<b>J. <u>Housing Programs and Construction Fund</u></b>						
Fire and Emergency Medical Services	905,134			39,115		944,249
Planning and Development	24,069,461			494,431		24,563,892
Public Works	1,683,751					1,683,751
Interfund Transfers	2,501,000					2,501,000
Special Payments	7,435,239					7,435,239
Balance Available	5,115,396					5,115,396
<b>Total</b>	<b>\$ 41,709,981</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 533,546</b>	<b>\$ -</b>	<b>\$ 42,243,527</b>
<b>K. <u>Solid Waste and Recycling Fund</u></b>						
Planning and Development	3,043,480			108,307		3,151,787
Interfund Transfers	721,000					721,000
Balance Available	635,181					635,181
<b>Total</b>	<b>\$ 4,399,661</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 108,307</b>	<b>\$ -</b>	<b>\$ 4,507,968</b>
<b>L. <u>Community Development Fund</u></b>						
Planning and Development	6,683,493			155,152		6,838,645
Interfund Transfers	246,000					246,000
Special Payments	8,313,344					8,313,344
Balance Available	83,200					83,200
<b>Total</b>	<b>\$ 15,326,037</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 155,152</b>	<b>\$ -</b>	<b>\$ 15,481,189</b>
<b>M. <u>Library, Parks and Recreation Fund</u></b>						
Library, Recreation and Cultural Services	884,065					884,065
Capital Projects	1,069,953				1,978,913	3,048,866
Reserve	6,761,119					6,761,119
Balance Available	956,184					956,184
<b>Total</b>	<b>\$ 9,671,321</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,978,913</b>	<b>\$ 11,650,234</b>

## Summary of Changes to the City of Eugene 2025-2027 Proposed Biennial Budget

Fund / Department	2025-2027 Proposed Budget	2025-2027 Amendments to Proposed <sup>1</sup>	<----- Budget Committee Actions ----->			2025-2027 Budget Comm. Recommended
			Misc. Actions	Reserve for Encumbrance	Capital Carryover	
<b>N. <u>General Obligation Debt Service Fund</u></b>						
Debt Service	31,369,000					31,369,000
<b>Total</b>	<b>\$ 31,369,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 31,369,000</b>
<b>O. <u>Miscellaneous Debt Service Fund</u></b>						
Debt Service	2,647,436					2,647,436
Balance Available	141,492					141,492
<b>Total</b>	<b>\$ 2,788,928</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,788,928</b>
<b>P. <u>Special Assessment Bond Debt Fund</u></b>						
Interfund Transfers	20,000					20,000
Reserve	32,642					32,642
<b>Total</b>	<b>\$ 52,642</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 52,642</b>
<b>Q. <u>General Capital Projects Fund</u></b>						
Library, Recreation and Cultural Services	30,000					30,000
Capital Projects	9,844,000				26,593,188	36,437,188
Debt Service	2,166,000					2,166,000
Interfund Transfers	2,000,000					2,000,000
Balance Available	5,820,103					5,820,103
<b>Total</b>	<b>\$ 19,860,103</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 26,593,188</b>	<b>\$ 46,453,291</b>
<b>R. <u>Systems Development Capital Projects Fund</u></b>						
Planning and Development	424,586					424,586
Public Works	1,720,806			30,533		1,751,339
Capital Projects	16,302,037				26,239,121	42,541,158
Interfund Transfers	146,000					146,000
Balance Available	6,844,384					6,844,384
<b>Total</b>	<b>\$ 25,437,813</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,533</b>	<b>\$ 26,239,121</b>	<b>\$ 51,707,467</b>
<b>S. <u>Transportation Capital Projects Fund</u></b>						
Capital Projects	32,971,435				77,890,249	110,861,684
Debt Service	40,000					40,000
Balance Available	7,482,374					7,482,374
<b>Total</b>	<b>\$ 40,493,809</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 77,890,249</b>	<b>\$ 118,384,058</b>

## Summary of Changes to the City of Eugene 2025-2027 Proposed Biennial Budget

Fund / Department	2025-2027 Proposed Budget	2025-2027 Amendments to Proposed <sup>1</sup>	<----- Budget Committee Actions ----->			2025-2027 Budget Comm. Recommended
			Misc. Actions	Reserve for Encumbrance	Capital Carryover	
<b>T. <u>Special Assessments Capital Projects Fund</u></b>						
Interfund Transfers	40,000					40,000
Balance Available	1,842,922					1,842,922
<b>Total</b>	<b>\$ 1,882,922</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,882,922</b>
<b>U. <u>Municipal Airport Fund</u></b>						
Fire and Emergency Medical Services	5,006,037					5,006,037
Police	2,914,593			4,466		2,919,059
Public Works	31,583,860			1,150,394		32,734,254
Capital Projects	122,870,000				73,707,765	196,577,765
Debt Service	142,500					142,500
Interfund Transfers	1,803,000					1,803,000
Special Payments	5,000,000					5,000,000
Reserve	3,672,667					3,672,667
Balance Available	14,974,931					14,974,931
<b>Total</b>	<b>\$ 187,967,588</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,154,860</b>	<b>\$ 73,707,765</b>	<b>\$ 262,830,213</b>
<b>V. <u>Parking Services Fund</u></b>						
Central Services	1,154,077					1,154,077
Planning and Development	15,662,301			328,146		15,990,447
Public Works	100,000			1,002		101,002
Capital Projects	100,000				289,750	389,750
Debt Service	5,000					5,000
Interfund Transfers	909,000					909,000
Special Payments	190,000					190,000
Balance Available	678,346					678,346
<b>Total</b>	<b>\$ 18,798,724</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 329,148</b>	<b>\$ 289,750</b>	<b>\$ 19,417,622</b>
<b>W. <u>Wastewater Utility Fund</u></b>						
Public Works	78,111,829			1,618,705		79,730,534
Capital Projects	4,860,000				11,785,183	16,645,183
Interfund Transfers	3,856,000					3,856,000
Special Payments	62,520,000					62,520,000
Balance Available	1,216,895					1,216,895
<b>Total</b>	<b>\$ 150,564,724</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,618,705</b>	<b>\$ 11,785,183</b>	<b>\$ 163,968,612</b>

## Summary of Changes to the City of Eugene 2025-2027 Proposed Biennial Budget

Fund / Department	2025-2027 Proposed Budget	2025-2027 Amendments to Proposed <sup>1</sup>	<----- Budget Committee Actions ----->			2025-2027 Budget Comm. Recommended
			Misc. Actions	Reserve for Encumbrance	Capital Carryover	
<b>X. <u>Stormwater Utility Fund</u></b>						
Central Services	353,612					353,612
Public Works	50,463,217	8,853,368		1,038,726		60,355,311
Capital Projects	6,210,000				10,525,435	16,735,435
Interfund Transfers	2,747,000	1,362,000				4,109,000
Special Payments	30,000					30,000
Balance Available	3,402,100					3,402,100
<b>Total</b>	<b>\$ 63,205,929</b>	<b>\$ 10,215,368</b>	<b>\$ -</b>	<b>\$ 1,038,726</b>	<b>\$ 10,525,435</b>	<b>\$ 84,985,458</b>
<b>Y. <u>Ambulance Transport Fund</u></b>						
Fire and Emergency Medical Services	28,699,684			121,316		28,821,000
Interfund Transfers	3,042,000					3,042,000
Balance Available	233,399					233,399
<b>Total</b>	<b>\$ 31,975,083</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 121,316</b>	<b>\$ -</b>	<b>\$ 32,096,399</b>
<b>Z. <u>Fleet Services Fund</u></b>						
Public Works	35,406,051			3,472,745		38,878,796
Interfund Transfers	949,000					949,000
Special Payments	5,000,000					5,000,000
Reserve	24,143,850					24,143,850
Balance Available	1,534,528					1,534,528
<b>Total</b>	<b>\$ 67,033,429</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,472,745</b>	<b>\$ -</b>	<b>\$ 70,506,174</b>
<b>AA. <u>Information Systems and Services Fund</u></b>						
Central Services	36,932,941			1,653,672		38,586,613
Interfund Transfers	1,132,000					1,132,000
Reserve	2,672,949					2,672,949
Balance Available	2,250,267					2,250,267
<b>Total</b>	<b>\$ 42,988,157</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,653,672</b>	<b>\$ -</b>	<b>\$ 44,641,829</b>

## Summary of Changes to the City of Eugene 2025-2027 Proposed Biennial Budget

Fund / Department	2025-2027 Proposed Budget	2025-2027 Amendments to Proposed <sup>1</sup>	<----- Budget Committee Actions ----->			2025-2027 Budget Comm. Recommended
			Misc. Actions	Reserve for Encumbrance	Capital Carryover	
<b>AB. <u>Facilities Services Fund</u></b>						
Central Services	31,702,869					31,702,869
Planning and Development	1,442,445			49,921		1,492,366
Capital Projects	-				1,609,952	1,609,952
Interfund Transfers	1,150,000					1,150,000
Reserve	1,000,000					1,000,000
Balance Available	2,375,019					2,375,019
<b>Total</b>	<b>\$ 37,670,333</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 49,921</b>	<b>\$ 1,609,952</b>	<b>\$ 39,330,206</b>
<b>AC. <u>Risk and Benefits Fund</u></b>						
Central Services	105,357,641			295,665		105,653,306
Debt Service	20,832,246					20,832,246
Interfund Transfers	373,000					373,000
Reserve	3,147,254					3,147,254
Balance Available	11,587,067					11,587,067
<b>Total</b>	<b>\$ 141,297,208</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 295,665</b>	<b>\$ -</b>	<b>\$ 141,592,873</b>
<b>AD. <u>Professional Services Fund</u></b>						
Public Works	26,738,293			70,986		26,809,279
Interfund Transfers	3,164,000					3,164,000
Reserve	338,023					338,023
Balance Available	1,842,611					1,842,611
<b>Total</b>	<b>\$ 32,082,927</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 70,986</b>	<b>\$ -</b>	<b>\$ 32,153,913</b>
<b>TOTAL CITY OF EUGENE BUDGET</b>	<b>\$ 1,630,061,389</b>	<b>\$ (11,381,408)</b>	<b>\$ -</b>	<b>\$ 19,166,334</b>	<b>\$ 230,619,556</b>	<b>\$ 1,868,465,871</b>

<sup>1</sup>2025-2027 Amendments to the Proposed Budget include modifications to the budget made prior to Budget Committee action. These changes include City Council direction to raise the stormwater rate to collect an additional \$4.7 million annually to fund parks and open space expenditures in the stormwater fund and allocate funds as set forth in the Modified Budget Allocation Table included in Attachment A, Exhibit A.

**2025-2027 Budget Committee Recommendation Motions:**

**City of Eugene (COE)**

Move that the Budget Committee recommend to the Eugene City Council the 2025-2027 Budget for the City of Eugene that consists of the City Manager's Amended Proposed 2025-2027 Budget that has been modified to include City Council direction from the May 21, 2025, Council Work Session and the City Manager's recommended allocation of that funding to: to raise the stormwater rate to collect an additional \$4.7 million annually to fund moving \$4.7 million in parks and open space expenditures to the stormwater fund and allocate funds as set forth in the document identified as the Modified Budget Allocation Table. Including updated property tax levies and/or rates, amended to reflect appropriations for prior year encumbrances and prior year capital projects with the following amendments:

1. Move to recommend the City Manager include in the long-term financial stability conversation by the Council potential ongoing funding for programs that are currently funded with one-time funds in the City Manager's budget proposal, including Homeless Services Program Transition, Downtown Clean Up and Beautification, Alternative Response Transition, Central Services Communications and the Sustainability Program.
2. Move to recommend the City Council direct the City Manager to investigate how the alternative response program with CAHOOTS-like services could be provided and identify potential sources of funding for approximately \$2.2 million annually, including potentially reallocating existing Community Safety Payroll Tax funds, and bring back the results before the end of October.

# Revenue and Service Options Chart

## Potential Funding Package

Dept	Budget	Program/Service Area	FTE	Annual \$ (FY26)	\$4.7 M Ongoing	New One Time	CM Recommend	Notes
EPD	A	Animal Welfare	(2.00)	-\$791,000.00	\$791,000		Recommend	Includes staff and sheltering contract
Fire & EMS	A	Alternative Response Planning Chief	(1.00)	-\$241,000.00	\$241,000		Recommend	Initial investment allows for transition impacts and to be ready to implement new service
Fire & EMS	A	Alternative Response Transition		-\$775,000.00	Not Yet	\$500,000		
L RCS	A	Library Services	(9.20)	-\$1,317,000.00	\$1,317,000		Recommend	Fully restores
L RCS	A	Amazon Pool Closure		-\$574,000.00	\$574,000		Recommend	Fully restores
L RCS	A	Sheldon Community Center Closure	(2.50)	-\$500,000.00	\$500,000		Recommend	Fully restores
PW	A	Developed Park Maintenance	(2.00)	-\$370,000.00	\$370,000		Recommend	Fully restores
PW	A	Parks Engagement and Stewardship	(1.00)	-\$152,000.00	\$152,000		Recommend	Fully restores
PW	P	Seasonal and Contracted Staffing		-\$48,000.00	\$48,000		Recommend	Fully restores
CS	A	Office of Equity and Community Engagement	(2.85)	-\$610,000.00	\$438,000		Recommend	Reduces one vacant FTE, maintains neighborhood funding & multicultural liaison
EPD	A	Volunteers in Policing Administration	(2.00)	-\$306,000.00	\$180,000		Recommend	Eliminates 1 position
EPD	A	Community Engagement	(2.00)	-\$326,000.00	\$163,000		Recommend	Eliminates 1 vacant position
PDD	A	*Homeless Services Program Transition - IN YEAR 2		-\$618,000.00	No	\$618,000	Recommend	Establishes funding through biennium
CS	P	Downtown Clean Up and Beautification		-\$225,000.00	No	\$550,000	Recommend	Funds thru biennium
CS	A	Central Services Communications	(1.00)	-\$181,000.00	No	\$150,000	Recommend	Supplement, not FTE - recognizes additional comms needs related to long term fiscal work
PW	A	Sustainability Program	(1.00)	-\$168,000.00	No	\$150,000	Recommend	Supplement, not FTE
Total=					\$4,774,000	\$1,968,000		
					Ongoing	Onetime		

### **2025-2027 Amended Proposed Budget and 2025-2027 Proposed Budget Changes**

The City Manager presented the 2025-2027 Amendments to the Proposed Biennial Budget, a set of budget changes that modify the 2025-2027 Proposed Biennial Budget, to the Budget Committee for consideration on April 30, 2025. The 2025-2027 Amendments to the Proposed Budget and the 2025-2027 Proposed Budget documents were published on the City website and made available in hard copy format for public review.

Prior to Budget Committee action on May 28, 2025, the City Manager modified the 2025-2027 Amended Proposed Budget to include City Council direction from their May 21 work session. These changes include raising the stormwater rate to collect an additional \$4.7 million annually to fund parks and open space expenditures in the stormwater fund and allocate funds as set forth in the Modified Budget Allocation Table included in Attachment A, Exhibit A.

### **General Fund Changes**

The following tables include a summary of ongoing and one-time General Fund Budget Changes in the modified [2025-2027 Amendments to the Proposed Budget](#):



Amended General Fund Gap Strategies

Ongoing Strategies		FTE <sup>1</sup>	FY26	FY27	2025-2027
Central Services	Reallocate Position Funding <sup>2</sup>	(1.00)	(263,000)	(275,000)	(538,000)
	Employee Resource Center Capacity	(1.38)	(197,000)	(288,000)	(485,000)
	Downtown Clean Up and Beautification <sup>3</sup>	-	(225,000)	(225,000)	(450,000)
	Central Services Communications <sup>3</sup>	(1.00)	(181,000)	(191,000)	(372,000)
	Office of Equity and Community Engagement	(1.00)	(172,000)	(180,000)	(352,000)
	City Manager's Office	(1.00)	(168,000)	(176,000)	(344,000)
	Energy Management Program <sup>2</sup>	-	(113,000)	(113,000)	(226,000)
	Finance Division <sup>2</sup>	(0.50)	(97,000)	(102,000)	(199,000)
	Emergency Management <sup>2</sup>	-	(86,000)	(86,000)	(172,000)
	Position Vacancy	(0.50)	(52,000)	(55,000)	(107,000)
Fire and EMS	Alternative Response Transition <sup>2,3</sup>	-	(775,000)	(775,000)	(1,550,000)
LRCS	Position Vacancy Savings	-	(427,000)	(427,000)	(854,000)
	Community & Cultural Affairs Funding Realignment <sup>2</sup>	(0.50)	(143,000)	(146,000)	(289,000)
	River House Funding Realignment	(0.50)	(128,000)	(130,000)	(258,000)
PDD	Homeless Services Program Transition <sup>3</sup>	-	0	(618,000)	(618,000)
	Business Retention & Expansion Program	(1.00)	(181,000)	(191,000)	(372,000)
Police	Community Engagement	(1.00)	(163,000)	(167,000)	(330,000)
	Volunteers in Policing Administration	(1.00)	(126,000)	(128,000)	(254,000)
	Records	(0.50)	(57,000)	(61,000)	(118,000)
	Community Safety Officer Program	(1.00)	(119,000)	(126,000)	(245,000)
Subtotal Police		(3.50)	(465,000)	(482,000)	(947,000)
Public Works	Sustainability Program <sup>3</sup>	(1.00)	(168,000)	(176,000)	(344,000)
	Parks and Open Space Services Shift to Stormwater Fund <sup>2,4</sup>	(14.82)	(4,646,000)	(4,712,000)	(9,358,000)
Subtotal Public Works		(15.82)	(4,814,000)	(4,888,000)	(9,702,000)
<b>Amended General Fund Gap Strategies Total</b>		<b>(27.70)</b>	<b>(8,487,000)</b>	<b>(9,348,000)</b>	<b>(17,835,000)</b>

<sup>1</sup>FTE represent budgeted positions. See the [Budgeted Positions \(FTE\) Changes](#) and [FTE by Fund and Department](#) pages of the 2025-2027 Amendments to the Proposed Budget for details on specific position changes; see the [Personnel](#) section of the 2025-2027 Proposed Budget for additional information about personnel services.

<sup>2</sup>See the [Other Funds Budget Changes](#) page of the 2025-2027 Amendments to the Proposed Budget for additional details.

<sup>3</sup>Ongoing funds removed in the 2025-2027 biennium and supplemented with one-time funds. See the "Amended General Fund Investments" table below.

<sup>4</sup>Per City Council direction, Parks and Open Space Services are moved from the General Fund to the Stormwater Fund. This shift includes the following changes:

Parks and Open Space Services Shift to Stormwater Fund	FTE	FY26	FY27	2025-2027
<b>Reinstated from General Fund Reduction</b>				
Developed Park Maintenance	2.00	370,000	370,000	740,000
Parks Engagement and Stewardship	1.00	152,000	162,000	314,000
Seasonal and Contracted Staffing	-	48,000	48,000	96,000
Program Funding Realignment	0.20	45,000	46,000	91,000
Parks Shift to Stormwater	11.62	4,031,000	4,086,000	8,117,000
<b>Subtotal</b>	<b>14.82</b>	<b>4,646,000</b>	<b>4,712,000</b>	<b>9,358,000</b>
<b>Removed from General Fund Investments</b>				
Parks Utilities	-	127,000	127,000	254,000
<b>Total Stormwater</b>	<b>14.82</b>	<b>4,773,000</b>	<b>4,839,000</b>	<b>9,612,000</b>

Amended General Fund Investments

Ongoing General Fund Investments		FTE <sup>1</sup>	FY26	FY27	2025-2027
Central Services	City Hall Operational Costs	1.00	432,000	436,000	868,000
LRCS	Personnel Services Adjustments	-	300,000	300,000	600,000
PDD	Affordable Housing Trust Transfer <sup>2</sup>	-	500,000	500,000	1,000,000
	Neighborhood Service Officers (NSOs)	2.00	300,000	300,000	600,000
	State Mandated Planning Capacity	-	250,000	0	250,000
Subtotal Planning and Development (PDD)		2.00	1,050,000	800,000	1,850,000
Police	Police Vacancy Savings	-	508,000	508,000	1,016,000
Non-Dept	Capital Transfer	-	900,000	900,000	1,800,000
One-Time General Fund Investments					
Central Services	Downtown Clean Up and Beautification	-	275,000	275,000	550,000
	Strategic Planning Staff	-	190,000	0	190,000
	Central Services Communications	-	150,000	0	150,000
Subtotal Central Services		-	615,000	275,000	890,000
Fire and EMS	Alternative Response Transition	-	500,000	0	500,000
PDD	Human Services Commission Contribution	-	533,000	533,000	1,066,000
	Homeless Services Program Transition	-	0	618,000	618,000
Subtotal Planning and Development (PDD)			1,033,000	1,151,000	2,184,000
Public Works	Sustainability Program	-	150,000	0	150,000
Amended General Fund Investments Total		3.00	4,988,000	4,370,000	9,358,000

<sup>1</sup>FTE represent budgeted positions. See the [Budgeted Positions \(FTE\) Changes](#) and [FTE by Fund and Department](#) pages of the 2025-2027 Amendments to the Proposed Budget for details on specific position changes; see the [Personnel](#) section of the 2025-2027 Proposed Budget for additional information about personnel services.

<sup>2</sup>See the [Other Funds Budget Changes](#) page of the 2025-2027 Amendments to the Proposed Budget for additional details.

Health Rate Savings Investments

Limited-Duration Funding		FY26	FY27	2025-2027
Central Services	Long Range Financial Planning	300,000	0	300,000
	Payroll Program Continuity	300,000	0	300,000
	City Hall Operations	225,000	0	225,000
	Strategic Planning	45,000	0	45,000
Fire and EMS	Hydrant Funding	250,000	0	250,000
Non-Dept	City Hall Loan	2,166,000	0	2,166,000
	Distressed Fund Support <sup>1</sup>	1,114,000	0	1,114,000
Health Rate Savings Investments Total		4,400,000	-	4,400,000

<sup>1</sup>See the [Other Funds Budget Changes](#) page of the 2025-2027 Amendments to the Proposed Budget for additional details.

Stabilization Strategies - Reserve for Revenue Shortfall

Dept	Strategy	FY25 <sup>1</sup>	FY26	FY27	Total
All Depts	Health Rate Holiday Savings	3,695,000	0	0	3,695,000
LRCS	Marketing Team Funding Shift	0	325,000	0	325,000
Mix	Opioid Funded <sup>2,3</sup>				
Fire and EMS	Alternative Response	775,000	0	0	775,000
PDD	Lane County Medication Assisted Treatment		402,000	402,000	804,000
	Car Camping	0	89,000	89,000	178,000
Police	NARCAN	0	15,000	0	15,000
	Buckley House	35,000	50,000	0	85,000
Non Dept	Land Sales	0	2,000,000	0	2,000,000
		4,505,000	2,881,000	491,000	7,877,000

<sup>1</sup>FY25 represents planned savings from the prior biennium.

<sup>2</sup>Opioid Funded items free up General Fund resources by using opioid settlement revenues to fund existing budget items. Freed up General Fund savings are used to support the bridge strategy.

<sup>3</sup>See the [Opioid Settlement Funds](#) table of the 2025-2027 Amendments to the Proposed Budget for more information on historical and current opioid settlement investments.

**Amended Other General Fund Changes**

Ongoing Changes		FTE <sup>1</sup>	FY26	FY27	2025-2027
LRCS	Downtown Events Coordinator Fund Shift <sup>2</sup>	(1.00)	0	0	0
One-Time Changes					
PDD	Urban Renewal Agency District Personnel <sup>3</sup>	-	725,000	0	725,000
<b>Amended Other General Fund Changes Total</b>		<b>(1.00)</b>	<b>725,000</b>	<b>-</b>	<b>725,000</b>

<sup>1</sup>FTE represent budgeted positions. See the [Budgeted Positions \(FTE\) Changes](#) and [FTE by Fund and Department](#) pages of the 2025-2027 Amendments to the Proposed Budget for details on specific position changes; see the [Personnel](#) section of the 2025-2027 Proposed Budget for additional information about personnel services.

<sup>2</sup>See the [Other Funds Budget Changes](#) page of the 2025-2027 Amendments to the Proposed Budget for additional details.

<sup>3</sup>See the [Urban Renewal Agency District Budget](#) section of the 2025-2027 Proposed Budget for details.

**2023-2025 Limited Duration General Fund Investments Removed in the 2025-2027 Biennium**

Dept	Strategy	2023-2025
Central Services	Strategic Budgeting and Performance	360,000
	Financial Sustainability	100,000
Fire and EMS	Fire Equipment	869,250
PDD	Human Services Commission (HSC)	250,000
Public Works	Electric Vehicle Charging Stations	50,000
<b>2023-2025 Limited Duration General Fund Investments Removed in the 2025-2027 Biennium Total</b>		<b>1,629,250</b>

**Non-General Funds Changes**

The following tables include a summary of Non-General Fund Budget Changes in the modified [2025-2027 Amendments to the Proposed Budget](#):

**Amended Non-General Funds Changes**

		FTE <sup>1</sup>	FY26	FY27	2025-2027
Central Services	<b>Information Systems and Services (Fund 610)</b>				
	Systems Architect Staff	1.00	0	0	0
		<b>1.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
LRCS	<b>Cultural Services (Fund 031)</b>				
	Hult Center Program Expansion	-	6,622,000	0	6,622,000
	Bridge Strategy: Marketing Team Funding Shift <sup>2</sup>	-	325,000	0	325,000
	Downtown Events Coordinator Fund Shift <sup>2</sup>	1.00	0	0	0
		<b>1.00</b>	<b>6,947,000</b>	<b>0</b>	<b>6,947,000</b>
Fire and EMS	<b>Ambulance Transport (Fund 592)</b>				
	Distressed Fund Support <sup>2</sup>	-	1,114,000	0	1,114,000
	Ambulance Billing Staff Reduction	(2.00)	0	0	0
		<b>(2.00)</b>	<b>1,114,000</b>	<b>0</b>	<b>1,114,000</b>
PDD	<b>Housing Permits and Construction (Fund 150)</b>				
	Affordable Housing Trust Transfer <sup>2</sup>	-	500,000	500,000	1,000,000
	Atrium Building Reception Staff	0.10	0	0	0
		<b>0.10</b>	<b>500,000</b>	<b>500,000</b>	<b>1,000,000</b>
	<b>Parking Services (Fund 520)</b>				
	Downtown Parking Meter Replacement	-	1,000,000	0	1,000,000
	Business Analyst (Limited Duration)	-	250,000	250,000	500,000
	Parking Program Staff	1.00	166,934	133,066	300,000
	Parking Scooter Replacements	-	200,000		200,000
	Atrium Building Reception Staff	0.10	0	0	0
		<b>1.10</b>	<b>1,616,934</b>	<b>383,066</b>	<b>2,000,000</b>
	<b>Facilities Services (Fund 615)</b>				
	Atrium Building Reception Staff	0.60	0	0	0
		<b>0.60</b>	<b>0</b>	<b>0</b>	<b>0</b>

		FTE <sup>1</sup>	FY26	FY27	2025-2027
Public Works	<b>Road (Fund 131)</b>				
	Public Rights of Way Accessibility Staff	0.60	125,000	128,000	253,000
	Roosevelt Yard Security Contract	-	45,000	45,000	90,000
		<b>0.60</b>	<b>170,000</b>	<b>173,000</b>	<b>343,000</b>
	<b>Systems Development Capital (Fund 330)</b>				
	Capital Project Delivery, Housing, and Development Staff	0.40	107,000	109,000	216,000
		<b>0.40</b>	<b>107,000</b>	<b>109,000</b>	<b>216,000</b>
	<b>Municipal Airport (Fund 510)</b>				
	Airport Administrative Support Staff	1.00	117,000	120,000	237,000
	Airport Software	-	100,000	100,000	200,000
	Airport HVAC Replacement	-	85,000	85,000	170,000
		<b>1.00</b>	<b>302,000</b>	<b>305,000</b>	<b>607,000</b>
	<b>Wastewater Utility (Fund 530)</b>				
	Wastewater Treatment Plant Staff & Service Level Increase	1.00	1,064,000	1,066,000	2,130,000
	Capital Project Delivery, Housing, and Development Staff	0.30	80,000	82,000	162,000
	Roosevelt Yard Security Contract	-	45,000	45,000	90,000
		<b>1.30</b>	<b>1,189,000</b>	<b>1,193,000</b>	<b>2,382,000</b>
	<b>Stormwater Utility (Fund 539)</b>				
	Capital Project Delivery, Housing, and Development Staff	0.30	80,000	82,000	162,000
	Roosevelt Yard Security Contract	-	45,000	45,000	90,000
	Hendricks Park Staff	0.20	14,000	15,000	29,000
	Urban Forestry Staff	0.25	0	0	0
		<b>0.75</b>	<b>139,000</b>	<b>142,000</b>	<b>281,000</b>
	<b>Professional Services (Fund 630)</b>				
	Capital Project Delivery, Housing, and Development Staff	5.00	843,000	863,000	1,706,000
	Urban Forestry Staff	0.75	110,000	112,000	222,000
	Public Rights of Way Accessibility Staff	0.40	84,000	86,000	170,000
		<b>6.15</b>	<b>1,037,000</b>	<b>1,061,000</b>	<b>2,098,000</b>
Non Dept	<b>General Capital Projects (Fund 310)</b>				
	Bridge Strategy: Land Sales <sup>2</sup>	-	2,000,000	0	2,000,000
	Capital Transfer <sup>2</sup>	-	900,000	900,000	1,800,000
		-	<b>2,900,000</b>	<b>900,000</b>	<b>3,800,000</b>
	<b>Municipal Airport (Fund 510)</b>				
	Airport Short Term Interfund Loan	-	5,000,000	0	5,000,000
<b>Total Amended Non-General Funds Changes</b>		<b>12.00</b>	<b>21,021,934</b>	<b>4,766,066</b>	<b>25,788,000</b>

<sup>1</sup>FTE represent budgeted positions. See the [Budgeted Positions \(FTE\) Changes](#) and [FTE by Fund and Department](#) pages of the 2025-2027 Amendments to the Proposed Budget for details on specific position changes; see the [Personnel](#) section of the 2025-2027 Proposed Budget for additional information about personnel services.

<sup>2</sup>See the [General Fund Budget Changes](#) page of the 2025-2027 Amendments to the Proposed Budget for additional details.

**Amended General Fund Gap Strategies in Non-General Funds<sup>1</sup>**

		FTE <sup>2</sup>	FY26	FY27	2025-2027
Central Services	<b>Community Safety Payroll Tax (Fund 136)</b>				
	Finance Staff	(0.50)	(97,000)	(102,000)	(199,000)
		<b>(0.50)</b>	<b>(97,000)</b>	<b>(102,000)</b>	<b>(199,000)</b>
	<b>Facilities Services (Fund 615)</b>				
	Energy Management Program	(1.00)	(176,500)	(180,500)	(357,000)
		<b>(1.00)</b>	<b>(176,500)</b>	<b>(180,500)</b>	<b>(357,000)</b>
	<b>Risk and Benefits (Fund 620)</b>				
	Reallocate Position Funding	1.00	263,000	275,000	538,000
	Position Vacancy	(0.10)	(10,500)	(11,050)	(21,550)
Fire and EMS	Emergency Management Reduction	(1.00)	(168,000)	(176,000)	(344,000)
		<b>(0.10)</b>	<b>84,500</b>	<b>87,950</b>	<b>172,450</b>
	<b>Community Safety Payroll Tax (Fund 136)</b>				
Fire and EMS	Alternative Response Transition	-	(125,000)	(125,000)	(250,000)
		-	<b>(125,000)</b>	<b>(125,000)</b>	<b>(250,000)</b>
	<b>Cultural Services (Fund 031)</b>				
LRCS	Community & Cultural Affairs Funding Realignment	0.50	143,000	146,000	289,000
	Riverhouse Funding Realignment	0.50	128,000	130,000	258,000
		<b>1.00</b>	<b>271,000</b>	<b>276,000</b>	<b>547,000</b>
Public Works	<b>Stormwater Utility (Fund 539)</b>				
	Parks and Open Space Services Shift to Stormwater Fund <sup>3</sup>	14.82	4,773,000	4,839,000	9,612,000
		<b>14.82</b>	<b>4,773,000</b>	<b>4,839,000</b>	<b>9,612,000</b>
<b>Total Amended General Fund Gap Strategies in Non General Funds</b>		<b>14.22</b>	<b>4,730,000</b>	<b>4,795,450</b>	<b>9,525,450</b>

<sup>1</sup> See the [General Fund Budget Changes](#) page for additional details.

<sup>2</sup> FTE represent budgeted positions. See the [Budgeted Positions \(FTE\) Changes](#) and [FTE by Fund and Department](#) pages of the 2025-2027 Amendments to the Proposed Budget for details on specific position changes; see the [Personnel](#) section of the 2025-2027 Proposed Budget for additional information about personnel services.

<sup>4</sup>Per City Council direction, Parks and Open Space Services are moved from the General Fund to the Stormwater Fund. See the "Parks and Open Space Services Shift to Stormwater Fund" table earlier in this attachment for detail.

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION ELECTING TO RECEIVE STATE REVENUE SHARING  
FUNDS PURSUANT TO SECTION 221.770 OF OREGON REVISED STATUTES**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, A Municipal  
Corporation of the State of Oregon, as follows:**

**Section 1.** The City of Eugene, Oregon, for the biennium starting July 1, 2025, and ending June 30, 2027, elects to receive distribution of funds from State Revenue Sharing pursuant to Oregon Revised Statutes Section 221.770.

**Section 2.** The Finance Officer of the City of Eugene is hereby requested to file a copy of this Resolution with the Department of Administrative Services of the State of Oregon as prescribed by Oregon Revised Statutes Section 221.770.

**The foregoing Resolution is adopted this 23rd day of June, 2025.**

\_\_\_\_\_  
**City Recorder**

**RESOLUTION NO. \_\_\_\_**

**A RESOLUTION CERTIFYING THAT THE CITY OF EUGENE PROVIDES  
THE MUNICIPAL SERVICES REQUIRED BY OREGON REVISED STATUTES  
SECTION 221.760 IN ORDER TO RECEIVE STATE SHARED REVENUES**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, A Municipal  
Corporation of the State of Oregon, as follows:**

**Section 1.** The City of Eugene, Oregon, recognizes the desirability of assisting the State officer responsible for determining the eligibility of cities to receive State Shared Revenues under Oregon Revised Statutes Sections 323.455, 366.785 to 366.820 and 471.805.

**Section 2.** The City of Eugene, Oregon, declares its eligibility to receive such funds as a city located within a county having more than 100,000 inhabitants according to the most recent federal decennial census that provides four or more of the following municipal services, as required by Oregon Revised Statutes Subsection 221.760(1):

- (a) Police protection.
- (b) Fire protection.
- (c) Street construction, maintenance, and lighting.
- (d) Sanitary sewers.
- (e) Storm sewers.
- (f) Planning, zoning and subdivision control.

**The foregoing Resolution is adopted this 23rd day of June, 2025.**

---

**City Recorder**

**RESOLUTION NO. \_\_\_\_\_****A RESOLUTION DETERMINING, LEVYING, AND CATEGORIZING THE ANNUAL AD VALOREM PROPERTY TAX LEVY FOR THE CITY OF EUGENE FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026**

**The City Council of the City of Eugene finds** that determining, levying, and categorizing the annual ad valorem property tax levy is necessary under ORS 294.305 to 294.565.

**NOW, THEREFORE, based on the above finding,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, A Municipal Corporation of the State of Oregon, as follows:**

**Section 1.** That a total levy in the amount of \$7.0058 per \$1,000 of Assessed Value be made against all taxable property within the City of Eugene in general, a Library Local Option Levy of \$2,850,000, a Parks and Recreation Operations and Maintenance Local Option Levy of \$5,330,000 and a Bonded Debt Levy of \$15,828,830 for the purpose of deriving funds necessary to carry on the different programs and to meet the expenses of the government of the City of Eugene for the fiscal year beginning July 1, 2025, and ending June 30, 2026; and to create and provide sinking funds and interest funds for the various outstanding bonds and obligations of the City.

**Section 2.** That the following allocation and categorization subject to the limits of section 11b, Article XI of the Oregon Constitution constitute the above levy:

	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$7.0058 per \$1,000 of Assessed Value	\$0
Library Local Option Levy Fund	\$2,850,000	\$0
Parks and Recreation Operations and Maintenance Local Option Levy Fund	\$5,330,000	\$0
Bonded Debt Fund	\$0	\$15,828,830

**Section 3.** That the City of Eugene Finance Officer is hereby requested to certify the



levies as herein made and set forth to the County Assessor of Lane County, Oregon, and shall file with the Lane County Assessor and the Lane County Clerk a copy of the adopted budget for the 2025-2027 biennium, and such other documents as required by ORS 294.458 and ORS 310.060.

**The foregoing Resolution is adopted this 23rd day of June, 2025.**

---

**City Recorder**

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION ADOPTING THE BUDGET AND MAKING  
APPROPRIATIONS FOR THE CITY OF EUGENE FOR THE  
BIENNIUM BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2027**

**The City Council of the City of Eugene finds** that Adopting the Budget and Making Appropriations is necessary under ORS 294.305 to 294.565.

**NOW, THEREFORE, based on the above finding,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, A Municipal Corporation of the State of Oregon, as follows:**

**Section 1.** That the budget for the City of Eugene, Oregon, for the biennium commencing July 1, 2025 and ending June 30, 2027, as set forth in attached Exhibit A is hereby adopted.

**Section 2.** That the City Council of the City of Eugene, Oregon makes appropriations for the purposes as set forth in attached Exhibit A.

**Section 3.** That the list of fund numbers and fund titles set forth in attached Exhibit B is hereby adopted, and any fund numbers and fund titles in conflict herewith are hereby repealed.

**The foregoing Resolution is adopted this 23rd day of June 2025.**

---

**City Recorder**

**City of Eugene  
Expenditure Appropriations by Fund**

<u><b>General Fund</b></u>	<b>\$</b>
<b>Department Operating</b>	
Central Services	59,766,853
Fire and Emergency Medical Services	88,438,055
Library, Recreation and Cultural Services	91,726,306
Planning and Development	26,339,695
Police	145,641,630
Public Works	5,994,328
<b>Total Department Operating</b>	<u>417,906,867</u>
<b>Non-Departmental</b>	
Interfund Transfers	18,678,000
Special Payments	1,000,000
Reserve*	25,433,523
Unappropriated Ending Fund Balance*	33,340,000
<b>Total Non-Departmental</b>	<u>78,451,523</u>
<b>Total General Fund</b>	<u><u>496,358,390</u></u>
 <u><b>Special Assessment Management Fund</b></u>	
<b>Non-Departmental</b>	
Special Payments	60,000
Balance Available*	993,687
<b>Total Non-Departmental</b>	<u>1,053,687</u>
<b>Total Special Assessment Management Fund</b>	<u><u>1,053,687</u></u>
 <u><b>Library Local Option Levy Fund</b></u>	
<b>Department Operating</b>	
Library, Recreation and Cultural Services	7,593,383
<b>Total Department Operating</b>	<u>7,593,383</u>
<b>Total Library Local Option Levy Fund</b>	<u><u>7,593,383</u></u>

<b><u>Parks and Recreation Local Option Levy Fund</u></b>		<b>\$</b>
<b>Department Operating</b>		
Library, Recreation and Cultural Services		2,542,494
Police		1,069,902
Public Works		6,693,212
<b>Total Department Operating</b>		<b>10,305,608</b>
<b>Non-Departmental</b>		
Balance Available*		2,233,059
<b>Total Non-Departmental</b>		<b>2,233,059</b>
<b>Total Parks and Recreation Local Option Levy Fund</b>		<b>12,538,667</b>
<b><u>Road Fund</u></b>		
<b>Department Operating</b>		
Central Services		353,612
Public Works		38,200,544
<b>Total Department Operating</b>		<b>38,554,156</b>
<b>Non-Departmental</b>		
Interfund Transfers		3,939,000
Balance Available*		4,527,692
<b>Total Non-Departmental</b>		<b>8,466,692</b>
<b>Total Road Fund</b>		<b>47,020,848</b>
<b><u>Public Safety Communications Fund</u></b>		
<b>Department Operating</b>		
Police		6,377,907
<b>Total Department Operating</b>		<b>6,377,907</b>
<b>Non-Departmental</b>		
Interfund Transfers		620,000
Balance Available*		2,582,909
<b>Total Non-Departmental</b>		<b>3,202,909</b>
<b>Total Public Safety Communications Fund</b>		<b>9,580,816</b>

<b><u>Telecommunications Registration/Licensing Fund</u></b>		<b>\$</b>
<b>Department Operating</b>		
Central Services		4,657,985
<b>Total Department Operating</b>		<u>4,657,985</u>
<b>Non-Departmental</b>		
Debt Service		36,000
Interfund Transfers		54,000
Special Payments		240,000
Balance Available*		2,369,180
<b>Total Non-Departmental</b>		<u>2,699,180</u>
<b>Total Telecommunications Registration/Licensing Fund</b>		<u><u>7,357,165</u></u>
<b><u>Community Safety Payroll Tax Fund</u></b>		
<b>Department Operating</b>		
Central Services		11,875,487
Fire and Emergency Medical Services		5,740,022
Library, Recreation and Cultural Services		2,636,081
Police		30,695,676
Planning and Development		3,420,551
<b>Total Department Operating</b>		<u>54,367,817</u>
<b>Non-Departmental</b>		
Interfund Transfers		284,000
Balance Available*		14,266,573
<b>Total Non-Departmental</b>		<u>14,550,573</u>
<b>Total Community Safety Payroll Tax Fund</b>		<u><u>68,918,390</u></u>
<b><u>Housing Programs and Construction Fund</u></b>		
<b>Department Operating</b>		
Fire and Emergency Medical Services		944,249
Planning and Development		24,563,892
Public Works		1,683,751
<b>Total Department Operating</b>		<u>27,191,892</u>
<b>Non-Departmental</b>		
Interfund Transfers		2,501,000
Special Payments		7,435,239
Balance Available*		5,115,396
<b>Total Non-Departmental</b>		<u>15,051,635</u>
<b>Total Housing Programs and Construction Fund</b>		<u><u>42,243,527</u></u>

<b><u>Solid Waste and Recycling Fund</u></b>		<b>\$</b>
<b>Department Operating</b>		
Planning and Development		3,151,787
<b>Total Department Operating</b>		<u>3,151,787</u>
<b>Non-Departmental</b>		
Interfund Transfers		721,000
Balance Available*		635,181
<b>Total Non-Departmental</b>		<u>1,356,181</u>
<b>Total Solid Waste and Recycling Fund</b>		<u><u>4,507,968</u></u>
<b><u>Community Development Fund</u></b>		
<b>Department Operating</b>		
Planning and Development		6,838,645
<b>Total Department Operating</b>		<u>6,838,645</u>
<b>Non-Departmental</b>		
Interfund Transfers		246,000
Special Payments		8,313,344
Balance Available*		83,200
<b>Total Non-Departmental</b>		<u>8,642,544</u>
<b>Total Community Development Fund</b>		<u><u>15,481,189</u></u>
<b><u>Library, Parks and Recreation Fund</u></b>		
<b>Department Operating</b>		
Library, Recreation and Cultural Services		884,065
<b>Total Department Operating</b>		<u>884,065</u>
<b>Total Capital Projects</b>		<u>3,048,866</u>
<b>Non-Departmental</b>		
Reserve*		6,761,119
Balance Available*		956,184
<b>Total Non-Departmental</b>		<u>7,717,303</u>
<b>Total Library, Parks and Recreation Fund</b>		<u><u>11,650,234</u></u>
<b><u>General Obligation Debt Service Fund</u></b>		
<b>Non-Departmental</b>		
Debt Service		31,369,000
<b>Total Non-Departmental</b>		<u>31,369,000</u>
<b>Total General Obligation Debt Service Fund</b>		<u><u>31,369,000</u></u>

<b><u>Miscellaneous Debt Service Fund</u></b>		<b>\$</b>
<b>Non-Departmental</b>		
Debt Service	2,647,436	
Balance Available*	141,492	
<b>Total Non-Departmental</b>	<u>2,788,928</u>	
<b>Total Miscellaneous Debt Service Fund</b>	<u><u>2,788,928</u></u>	
<b><u>Special Assessment Bond Debt Fund</u></b>		
<b>Non-Departmental</b>		
Interfund Transfers	20,000	
Reserve*	32,642	
<b>Total Non-Departmental</b>	<u>52,642</u>	
<b>Total Special Assessment Bond Debt Fund</b>	<u><u>52,642</u></u>	
<b><u>General Capital Projects Fund</u></b>		
<b>Department Operating</b>		
Library, Recreation and Cultural Services	30,000	
<b>Total Department Operating</b>	<u>30,000</u>	
<b>Total Capital Projects</b>	<u>36,437,188</u>	
<b>Non-Departmental</b>		
Debt Service	2,166,000	
Interfund Transfers	2,000,000	
Balance Available*	5,820,103	
<b>Total Non-Departmental</b>	<u>9,986,103</u>	
<b>Total General Capital Projects Fund</b>	<u><u>46,453,291</u></u>	
<b><u>Systems Development Capital Projects Fund</u></b>		
<b>Department Operating</b>		
Planning and Development	424,586	
Public Works	1,751,339	
<b>Total Department Operating</b>	<u>2,175,925</u>	
<b>Total Capital Projects</b>	<u>42,541,158</u>	
<b>Non-Departmental</b>		
Interfund Transfers	146,000	
Balance Available*	6,844,384	
<b>Total Non-Departmental</b>	<u>6,990,384</u>	
<b>Total Systems Development Capital Projects Fund</b>	<u><u>51,707,467</u></u>	

<b><u>Transportation Capital Projects Fund</u></b>		<b>\$</b>
<b>Total Capital Projects</b>		<u>110,861,684</u>
<b>Non-Departmental</b>		
Debt Service		40,000
Balance Available*		<u>7,482,374</u>
<b>Total Non-Departmental</b>		<u>7,522,374</u>
<b>Total Transportation Capital Projects Fund</b>		<u><b>118,384,058</b></u>
<b><u>Special Assessments Capital Projects Fund</u></b>		
<b>Non-Departmental</b>		
Interfund Transfers		40,000
Balance Available*		<u>1,842,922</u>
<b>Total Non-Departmental</b>		<u>1,882,922</u>
<b>Total Special Assessments Capital Projects Fund</b>		<u><b>1,882,922</b></u>
<b><u>Municipal Airport Fund</u></b>		
<b>Department Operating</b>		
Fire and Emergency Medical Services		5,006,037
Police		2,919,059
Public Works		<u>32,734,254</u>
<b>Total Department Operating</b>		<u>40,659,350</u>
<b>Total Capital Projects</b>		<u>196,577,765</u>
<b>Non-Departmental</b>		
Interfund Transfers		1,803,000
Debt Service		142,500
Special Payments		5,000,000
Reserve*		3,672,667
Balance Available*		<u>14,974,931</u>
<b>Total Non-Departmental</b>		<u>25,593,098</u>
<b>Total Municipal Airport Fund</b>		<u><b>262,830,213</b></u>



<u><b>Parking Services Fund</b></u>		<b>\$</b>
<b>Department Operating</b>		
Central Services		1,154,077
Planning and Development		15,990,447
Public Works		101,002
<b>Total Department Operating</b>		<u>17,245,526</u>
<b>Total Capital Projects</b>		<u>389,750</u>
<b>Non-Departmental</b>		
Debt Service		5,000
Interfund Transfers		909,000
Special Payments		190,000
Balance Available*		678,346
<b>Total Non-Departmental</b>		<u>1,782,346</u>
<b>Total Parking Services Fund</b>		<u><u>19,417,622</u></u>

<u><b>Wastewater Utility Fund</b></u>		
<b>Department Operating</b>		
Public Works		79,730,534
<b>Total Department Operating</b>		<u>79,730,534</u>
<b>Total Capital Projects</b>		<u>16,645,183</u>
<b>Non-Departmental</b>		
Interfund Transfers		3,856,000
Special Payments		62,520,000
Balance Available*		1,216,895
<b>Total Non-Departmental</b>		<u>67,592,895</u>
<b>Total Wastewater Utility Fund</b>		<u><u>163,968,612</u></u>

<u><b>Stormwater Utility Fund</b></u>		
<b>Department Operating</b>		
Central Services		353,612
Public Works		60,355,311
<b>Total Department Operating</b>		<u>60,708,923</u>
<b>Total Capital Projects</b>		<u>16,735,435</u>
<b>Non-Departmental</b>		
Interfund Transfers		4,109,000
Special Payments		30,000
Balance Available*		3,402,100
<b>Total Non-Departmental</b>		<u>7,541,100</u>
<b>Total Stormwater Utility Fund</b>		<u><u>84,985,458</u></u>

<b><u>Ambulance Transport Fund</u></b>		<b>\$</b>
<b>Department Operating</b>		
Fire and Emergency Medical Services		28,821,000
<b>Total Department Operating</b>		<u>28,821,000</u>
<b>Non-Departmental</b>		
Interfund Transfers		3,042,000
Balance Available*		233,399
<b>Total Non-Departmental</b>		<u>3,275,399</u>
<b>Total Ambulance Transport Fund</b>		<u><u>32,096,399</u></u>

<b><u>Fleet Services Fund</u></b>		
<b>Department Operating</b>		
Public Works		38,878,796
<b>Total Department Operating</b>		<u>38,878,796</u>
<b>Non-Departmental</b>		
Interfund Transfers		949,000
Special Payments		5,000,000
Reserve*		24,143,850
Balance Available*		1,534,528
<b>Total Non-Departmental</b>		<u>31,627,378</u>
<b>Total Fleet Services Fund</b>		<u><u>70,506,174</u></u>

<b><u>Information Systems and Services Fund</u></b>		
<b>Department Operating</b>		
Central Services		38,586,613
<b>Total Department Operating</b>		<u>38,586,613</u>
<b>Non-Departmental</b>		
Interfund Transfers		1,132,000
Reserve*		2,672,949
Balance Available*		2,250,267
<b>Total Non-Departmental</b>		<u>6,055,216</u>
<b>Total Information Systems and Services Fund</b>		<u><u>44,641,829</u></u>

<u>Facilities Services Fund</u>		\$
<b>Department Operating</b>		
Central Services		31,702,869
Planning and Development		1,492,366
<b>Total Department Operating</b>		<u>33,195,235</u>
<b>Total Capital Projects</b>		<u>1,609,952</u>
<b>Non-Departmental</b>		
Interfund Transfers		1,150,000
Reserve*		1,000,000
Balance Available*		2,375,019
<b>Total Non-Departmental</b>		<u>4,525,019</u>
<b>Total Facilities Services Fund</b>		<u><u>39,330,206</u></u>
<u>Risk and Benefits Fund</u>		
<b>Department Operating</b>		
Central Services		105,653,306
<b>Total Department Operating</b>		<u>105,653,306</u>
<b>Non-Departmental</b>		
Debt Service		20,832,246
Interfund Transfers		373,000
Reserve*		3,147,254
Balance Available*		11,587,067
<b>Total Non-Departmental</b>		<u>35,939,567</u>
<b>Total Risk and Benefits Fund</b>		<u><u>141,592,873</u></u>

<b><u>Professional Services Fund</u></b>		<b><u>\$</u></b>
<b>Department Operating</b>		
Public Works		26,809,279
<b>Total Department Operating</b>		<u>26,809,279</u>
<b>Non-Departmental</b>		
Interfund Transfers		3,164,000
Reserve*		338,023
Balance Available*		<u>1,842,611</u>
<b>Total Non-Departmental</b>		<u>5,344,634</u>
<b>Total Professional Services Fund</b>		<u><u>32,153,913</u></u>
<b>Total Resolution</b>		<u><u>1,868,465,871</u></u>

\* Reserve, Balance Available, and Unappropriated Ending Fund Balance amounts are not appropriated for spending and are shown for informational purposes only.

**City of Eugene  
Fund Names**

<b><u>Reporting Fund*</u></b>	<b><u>Managing Fund</u></b>	<b><u>Fund Title</u></b>
010	(011, 031, 041)	General Fund Reporting Fund
	011	General Fund Main Subfund
	031	Cultural Services Fund
	041	Equipment Replacement Fund
110	(114 - 117)	Special Assessment Management Reporting Fund
	114	Local Improvement Assistance Fund
	115	Assessment Management Fund
	117	City Sewer Deferral Fund
111	111	Library Local Option Levy Fund
112	112	Parks and Recreation Local Option Levy Fund
130	(130, 132)	Public Safety Communications Fund
	132	Public Safety Answering Point Fund
131	131	Road Fund
135	135	Telecommunications Registration/Licensing Fund
136	136	Community Safety Payroll Tax Fund
150	(151 - 153)	Housing Programs and Construction Fund
	151	Construction Permits Fund
	152	Rental Housing Program Fund
	153	Affordable Housing Trust Fund
155	155	Solid Waste and Recycling Fund
170	(171 - 178)	Community Development Reporting Fund
	171	Community Development Block Grant Fund
	174	Historic Preservation Loan Fund
	175	Low-Income Housing Fund
	176	Community Revitalization Loan Fund
	177	CDBG Loan Program Revolving Fund
	178	HOME Fund
180	(181 - 187)	Library, Parks and Recreation Reporting Fund
	181	Library Miscellaneous Trust Fund
	185	Parks and Recreation Miscellaneous Trust Fund
	186	Hayes Trust Fund
	187	Parks Maintenance Fund
211	211	General Obligation Debt Service Fund
230	(230 - 231)	Miscellaneous Debt Service Fund
	231	2020 Development Bonds Fund
250	(250 - 251)	Special Assessment Bond Debt Reporting Fund
	251	In-City Assessment Bond Reserve Fund
310	(311 - 328)	General Capital Projects Reporting Fund
	311	General Capital Projects Fund
	314	Housing Capital Projects Fund
	319	Public Art Fund
	323	City Hall Complex Fund
	324	2006 PROS Bond Projects Fund
	325	2019 Parks and Recreation Bond Series A Fund
	326	2019 Parks and Recreation Bond Series B Fund
	327	2021 Parks and Recreation Bonds Fund (exempt)
	328	2023 Parks and Recreation Bonds Fund (taxable)

\* City of Eugene appropriates and reports to these combined funds.

**City of Eugene  
Fund Names**

<b><u>Reporting Fund*</u></b>	<b><u>Managing Fund</u></b>	<b><u>Fund Title</u></b>
330	(332 - 336)	Systems Development Capital Projects Reporting Fund
	332	Systems Development Capital Administration Fund
	333	Transportation Systems Development Capital Projects Fund
	334	Wastewater Systems Development Capital Projects Fund
	335	Stormwater Systems Development Capital Projects Fund
	336	Parks Systems Development Capital Projects Fund
340	(341 - 346)	Transportation Capital Projects Reporting Fund
	341	Road General Capital Fund
	342	Pavement Preservation Program Fund
	345	2017 Street Bond Fund
	346	2022 Street Bond Fund
350	(351 - 352)	Special Assessments Capital Projects Reporting Fund
	351	Special Assessments Capital Fund
	352	Delayed Assessments Fund
510	(511 - 512)	Municipal Airport Reporting Fund
	511	Airport Fund
	512	Airport Construction Fund
520	(525 - 527)	Parking Services Reporting Fund
	525	On-Street Parking Fund
	527	Off-Street Parking Fund
530	(532 - 534)	Wastewater Utility Reporting Fund
	532	Wastewater Utility - Capital Fund
	533	Wastewater Utility - Treatment Fund
	534	Wastewater Utility - Collection Fund
539	(531, 535, 536)	Stormwater Utility Reporting Fund
	531	Stormwater Utility - Capital Fund
	535	Stormwater Utility - Operation Fund
	536	Wetlands Mitigation Bank Fund
592	592	Ambulance Transport Fund
600	(616, 619)	Fleet Services Reporting Fund
	616	Fleet Replacement and Acquisition Fund
	619	Fleet Operations Fund
610	(611 - 613)	Information Systems and Services Reporting Fund
	611	Information Systems and Services Fund
	612	Public Safety Information Systems Fund
	613	Corporate Software Fund
615	(617, 618, 635)	Facilities Services Reporting Fund
	617	Atrium Fund
	618	Facilities Maintenance Fund
	635	Facilities Professional Services Fund
620	(622 - 625)	Risk and Benefits Reporting Fund
	622	Risk Management Fund
	623	Employee Health and Benefits Fund
	624	Pension Bond Fund
	625	Other Post Employment Benefits (OPEB) Fund
630	631	Professional Services Fund

\* City of Eugene appropriates and reports to these combined funds.

# EUGENE URBAN RENEWAL AGENCY

## AGENDA ITEM SUMMARY



---

Public Hearing and Action: A Resolution of the Urban Renewal Agency of the City of Eugene Adopting the Budget and Making Appropriations for the Biennium Beginning July 1, 2025, and Ending June 30, 2027;  
A Resolution Declaring the Amount of Tax to be Certified for the Fiscal Year Beginning July 1, 2025, and Ending June 30, 2026

---

Meeting Date: June 23, 2025  
Department: Central Services  
[www.eugene-or.gov](http://www.eugene-or.gov)

Agenda Item Number: 7  
Staff Contact: Christina Wozniak  
Contact Telephone Number: 541-682-5704

---

### ISSUE STATEMENT

This meeting is to conduct a public hearing and take action to adopt the 2025-2027 Biennial Budget for the Urban Renewal Agency (URA) of the City of Eugene. Oregon Local Budget Law requires the Board of the URA (Agency Board) to conduct a public hearing to receive testimony on the 2025-2027 URA Biennial Budget as recommended by the Budget Committee. ORS 294.456 requires the Agency Board to pass resolutions adopting the biennial budget and making appropriations, and declaring the amount of tax to be certified for the next fiscal year.

### BACKGROUND

The Agency Board has consistently met the provision of the Oregon Local Budget Law which requires that a jurisdiction adopts a budget by June 30.

### Financial and Resource Considerations

Financial and resource considerations are detailed in the 2025-2027 Proposed Biennial Budget document, available at [www.eugene-or.gov/budget](http://www.eugene-or.gov/budget), and in the Budget Committee meeting materials, which are available at [www.eugene-or.gov/budgetcommittee](http://www.eugene-or.gov/budgetcommittee).

### Budget Committee Recommendation

The Budget Committee's final recommendation on the 2025-2027 URA budget, approved on May 28, 2025, is as follows:

Move that the Budget Committee recommend to the Eugene City Council, acting as the Urban Renewal Agency Board of Directors, the 2025-2027 Budget for the Eugene Urban Renewal Agency that consists of the City Manager's 2025-2027 Amended Proposed Budget, including the property tax levies and/or rates contained therein, amended to reflect appropriations for prior year encumbrances and prior year capital projects.

The Budget Committee recommendation includes appropriations for prior budget period encumbrances and estimated unexpended capital project funds. Encumbrance carryover is for operating budget items contracted for, but not expended, in the 2023-2025 biennium. Capital project carryover is for capital appropriations that are estimated to remain unexpended at the end of the 2023-2025 biennium. A summary of the Budget Committee changes to the 2025-2027 URA Proposed Biennial Budget is provided in Attachment A.

### **Certifying Taxes Annually**

Under Oregon Local Budget Law, the Agency Board must declare the amount of taxes to be certified each fiscal year. This resolution is included in Attachment B.

### **Timing**

Under Oregon Local Budget Law, the URA budget must be adopted by June 30, 2025, and copies of the adopting resolutions must be filed with the Lane County Assessor by July 15, 2025.

### **Other Background Information**

The 2025-2027 Proposed Biennial Budget document, Budget Committee meeting materials and Budget Committee 2025-2027 budget motions are available on the City's website at [www.eugene-or.gov/budget](http://www.eugene-or.gov/budget).

### **RELATED CITY POLICIES**

The [City of Eugene Strategic Plan](#) outlines direction and organizational priorities for the 2023-2026 period. Urban Renewal Agency biennial budget adoption aligns with the Organizational Wellbeing focus area.

### **AGENCY BOARD OPTIONS**

After the public hearing on the 2025-2027 URA biennial budget as recommended by the Budget Committee has been held, the Agency Board may make changes to the 2025-2027 biennial budget. The Board may reduce budgeted appropriations in any fund by any amount, as long as resources and requirements remain in balance. No additional process steps are required when appropriations are reduced by the Board.

Budgeted appropriations may also be increased by the Board. If the total appropriation increase in any of the reporting funds is less than \$10,000 or 10 percent of the fund's appropriations as recommended by the Budget Committee, whichever is greater, then no additional process steps are required. However, if the appropriations in any fund are increased by more than those limits, the Agency Board must publish a revised budget notice and hold another public hearing before the adjusted budget can be adopted. Due to the timing requirements associated with the budget notice publication, the last option would effectively not be possible, assuming adoption of the 2025-2027 biennial budget by June 30, 2025.

If the Agency Board decides to amend the 2025-2027 budget resolutions, the motion must contain specific appropriation line(s) being altered in the resolution, and each motion must be self-balancing, meaning that a resource and a requirement must exactly offset each other.



### **AGENCY DIRECTOR'S RECOMMENDATION**

The Agency Director recommends passage of the resolution declaring the amount of tax to be certified by the Urban Renewal Agency, and the resolution adopting the Budget Committee's recommended budget for the Urban Renewal Agency.

### **SUGGESTED MOTIONS**

- Move to approve a Resolution of the Urban Renewal Agency of the City of Eugene declaring the amount of tax to be certified for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

AND

- Move to approve a Resolution of the Urban Renewal Agency of the City of Eugene adopting the budget and making appropriations for the biennium beginning July 1, 2025, and ending June 30, 2027.

### **ATTACHMENTS**

- A) Summary of Changes to the 2025-2027 Urban Renewal Agency Proposed Biennial Budget
- B) Resolution Declaring the Tax Amount for Fiscal Year 2026
- C) Resolution Adopting the 2025-2027 Urban Renewal Agency Budget
  - Exhibit A: Expenditure Appropriations by Fund
  - Exhibit B: Fund Names

### **FOR MORE INFORMATION**

Staff Contact: Christina Wozniak, Budget Manager  
Telephone: 541-682-5704  
Staff E-Mail: [CWozniak@eugene-or.gov](mailto:CWozniak@eugene-or.gov)

## Summary of Changes to the Urban Renewal Agency of the City of Eugene 2025-2027 Proposed Biennial Budget

Fund / Department	2025-2027 Proposed Budget	<----- Budget Committee Actions ----->			2025-2027 Budget Comm. Recommended
		Misc. Actions	Reserve for Encumbrance	Capital Carryover	
<b>A. <u>Downtown General Fund</u></b>					
Planning and Development	3,524,076		45,142		3,569,218
Special Payments	3,588,348				3,588,348
Balance Available	2,563,661				2,563,661
<b>Total</b>	<b>\$ 9,676,085</b>	<b>\$ -</b>	<b>\$ 45,142</b>	<b>\$ -</b>	<b>\$ 9,721,227</b>
<b>B. <u>Downtown Debt Service Fund</u></b>					
Interfund Transfers	3,974,076				3,974,076
Balance Available	2,815,223				2,815,223
<b>Total</b>	<b>\$ 6,789,299</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,789,299</b>
<b>C. <u>Downtown Capital Projects Fund</u></b>					
Capital Projects	600,000			3,046,371	3,646,371
Balance Available	190,000				190,000
<b>Total</b>	<b>\$ 790,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,046,371</b>	<b>\$ 3,836,371</b>
<b>D. <u>Riverfront General Fund</u></b>					
Planning and Development	3,075,517		2,439		3,077,956
Interfund Transfers	1,400,000				1,400,000
Special Payments	2,647,436				2,647,436
Balance Available	9,712,886				9,712,886
<b>Total</b>	<b>\$ 16,835,839</b>	<b>\$ -</b>	<b>\$ 2,439</b>	<b>\$ -</b>	<b>\$ 16,838,278</b>
<b>E. <u>Riverfront Capital Projects Fund</u></b>					
Capital Projects	1,400,000			3,726,236	5,126,236
Interfund Transfers	2,000,000				2,000,000
Balance Available	300,000				300,000
<b>Total</b>	<b>\$ 3,700,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,726,236</b>	<b>\$ 7,426,236</b>

## **Summary of Changes to the Urban Renewal Agency of the City of Eugene 2025-2027 Proposed Biennial Budget**

Fund / Department	2025-2027 Proposed Budget	<----- Budget Committee Actions ----->			2025-2027 Budget Comm. Recommended
		Misc. Actions	Reserve for Encumbrance	Capital Carryover	
<b>F. <u>Riverfront Program Revenue Fund</u></b>					
Special Payments	3,090,044				3,090,044
<b>Total</b>	<b>\$ 3,090,044</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>3,090,044</b>
<b>TOTAL URBAN RENEWAL AGENCY BUDGET</b>	<b>\$ 40,881,267</b>	<b>\$ -</b>	<b>\$ 47,581</b>	<b>\$ 6,772,607</b>	<b>\$ 47,701,455</b>

**RESOLUTION NO. \_\_\_\_\_****A RESOLUTION OF THE URBAN RENEWAL AGENCY OF THE CITY OF EUGENE DECLARING THE AMOUNT OF TAX TO BE CERTIFIED FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026.****The Urban Renewal Agency Board of the City of Eugene finds that:**

**A.** The Urban Renewal Plan for the Downtown Urban Renewal District (the “Downtown Urban Renewal Plan”) was initially adopted on July 3, 1968, by Resolution No. 257 of the Urban Renewal Agency of the City of Eugene (the “Agency”), and on December 19, 1968, by Resolution No. 1609 of the Eugene City Council. The Downtown Urban Renewal Plan has subsequently been amended, most recently by Ordinance No. 20690, effective July 16, 2023, which increased the total maximum indebtedness of the plan, thereby converting the plan from a Reduced Rate Plan as defined in ORS 457.010(14) to a Permanent Rate Plan as defined in ORS 457.010(11).

**B.** On September 11, 1985, the City Council passed Ordinance No. 19352 adopting the Riverfront Research Park Urban Renewal Plan. On March 10, 2004, the City Council adopted Ordinance No. 20313 changing the name of the “Riverfront Research Park Urban Renewal Area” to the “Riverfront Urban Renewal Area,” adding acreage to the Riverfront Urban Renewal Area, and adopting the amended Riverfront Urban Renewal District Plan (“the Riverfront Urban Renewal Plan”). The Riverfront Urban Renewal Plan has subsequently been amended, most recently by Ordinance No. 20700, effective February 25, 2024, which increased the total maximum indebtedness of the plan, thereby converting the plan from a Standard Rate Plan as defined in ORS 457.010(15) to a Permanent Rate Plan as defined in ORS 457.010(11).

**C.** The Urban Renewal Agency of the City of Eugene finds that declaring the amount of tax to be certified is necessary under ORS 294.305 to ORS 294.565.

**NOW, THEREFORE, based on the above findings,****BE IT RESOLVED by the Urban Renewal Agency of the City of Eugene, as follows:**

**Section 1.** That the following be certified to the County Assessor of Lane County, Oregon for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

The Downtown Urban Renewal Plan Area: The Urban Renewal Agency for the City of Eugene (Agency) shall receive the maximum amount of revenue that may be raised within the Downtown Urban Renewal Plan Area by dividing the taxes under section 1c, Article IX, of the Oregon Constitution. This plan shall be certified under Part 5, Permanent Rate Plans.

The Riverfront Urban Renewal Plan Area: The Agency shall receive the maximum amount

of revenue that may be raised within the Riverfront Urban Renewal Plan Area by dividing the taxes under section 1c, Article IX, of the Oregon Constitution. This plan shall be certified under Part 5, Permanent Rate Plans.

**Section 2.** That the City of Eugene Finance Officer is hereby requested to certify the levies as herein made and set forth to the County Assessor of Lane County, Oregon, and shall file with the Lane County Assessor and the Lane County Clerk documents as required by ORS 294.458 and ORS 310.060.

**The foregoing Resolution is adopted this 23rd day of June, 2025.**

---

**City Recorder**

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION OF THE URBAN RENEWAL AGENCY OF THE CITY OF EUGENE  
ADOPTING THE BUDGET AND MAKING APPROPRIATIONS  
FOR THE BIENNIUM BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2027**

**The Urban Renewal Agency of the City of Eugene finds** that adopting the budget and making appropriations is necessary under ORS 294.305 to ORS 294.565.

**NOW, THEREFORE, based on the above finding,**

**BE IT RESOLVED by the Urban Renewal Agency of the City of Eugene, as follows:**

**Section 1.** The budget for the Urban Renewal Agency of the City of Eugene for the biennium beginning July 1, 2025, and ending June 30, 2027, set forth in attached Exhibit A is hereby adopted.

**Section 2.** The amounts for the biennium beginning July 1, 2025, and ending June 30, 2027, and for the purposes shown in the attached Exhibit A are hereby appropriated.

**Section 3.** The list of fund numbers and fund titles set forth in attached Exhibit B is hereby adopted, and any fund numbers or fund titles in conflict herewith are hereby repealed.

**The foregoing Resolution adopted this 23rd day of June, 2025.**

---

**City Recorder**

**Urban Renewal Agency of the City of Eugene  
Expenditure Appropriations by Fund**

<b><u>Downtown General Fund</u></b>		<b>\$</b>
<b>Department Operating</b>		
Planning and Development		3,569,218
<b>Total Department Operating</b>		<u>3,569,218</u>
<b>Non-Departmental</b>		
Special Payments		3,588,348
Balance Available*		2,563,661
<b>Total Non-Departmental</b>		<u>6,152,009</u>
<b>Total Downtown General Fund</b>		<u><u>9,721,227</u></u>
<b><u>Downtown Debt Service Fund</u></b>		
<b>Non-Departmental</b>		
Interfund Transfers		3,974,076
Balance Available*		2,815,223
<b>Total Non-Departmental</b>		<u>6,789,299</u>
<b>Total Downtown Debt Service Fund</b>		<u><u>6,789,299</u></u>
<b><u>Downtown Capital Projects Fund</u></b>		
<b>Total Capital Projects</b>		<u>3,646,371</u>
<b>Non-Departmental</b>		
Balance Available*		190,000
<b>Total Non-Departmental</b>		<u>190,000</u>
<b>Total Downtown Capital Projects Fund</b>		<u><u>3,836,371</u></u>
<b><u>Riverfront General Fund</u></b>		
<b>Department Operating</b>		
Planning and Development		3,077,956
<b>Total Department Operating</b>		<u>3,077,956</u>
<b>Non-Departmental</b>		
Interfund Transfers		1,400,000
Special Payments		2,647,436
Balance Available*		9,712,886
<b>Total Non-Departmental</b>		<u>13,760,322</u>
<b>Total Riverfront General Fund</b>		<u><u>16,838,278</u></u>

<b><u>Riverfront Capital Projects Fund</u></b>	
<b>Total Capital Projects</b>	<b>\$ 5,126,236</b>
<b>Non-Departmental</b>	
Interfund Transfers	2,000,000
Balance Available*	300,000
<b>Total Non-Departmental</b>	<b>2,300,000</b>
<b>Total Riverfront Capital Projects Fund</b>	<b>7,426,236</b>
<b><u>Riverfront Program Revenue Fund</u></b>	
<b>Non-Departmental</b>	
Special Payments	3,090,044
<b>Total Non-Departmental</b>	<b>3,090,044</b>
<b>Total Riverfront Program Revenue Fund</b>	<b>3,090,044</b>
<b>Total Resolution</b>	<b>47,701,455</b>

\*Reserve and Balance Available amounts are not appropriated for spending and are shown for informational purposes only.



**Urban Renewal Agency of the City of Eugene  
Fund Names**

<b><u>Reporting Fund</u></b>	<b><u>Managing Fund</u></b>	<b><u>Fund Title</u></b>
817	817	Downtown General Fund
812	812	Downtown Debt Service Fund
813	813	Downtown Capital Projects Fund
821	821	Riverfront General Fund
823	823	Riverfront Capital Projects Fund
824	824	Riverfront Program Revenue Fund

# EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



---

Action: An Ordinance Vacating a Portion of First Avenue West Located Within the Plat of Pioneer Resources Business Park and Providing for an Effective Date.

---

Meeting Date: June 23, 2025  
Department: Planning and Development  
[www.eugene-or.gov](http://www.eugene-or.gov)

Agenda Item Number: 8  
Staff Contact: Jeff Gepper  
Contact Telephone Number: 541-682-5282

---

## ISSUE STATEMENT

The City Council is scheduled to take action on a request for a right-of-way vacation submitted by McDougal Bros Investments, LLC (City File VRI 25-1). The requested vacation of improved public right-of-way consists of a portion of First Avenue West located within the plat of Pioneer Resources Business Park. A vicinity map and aerial photo of the proposed vacation area is provided as Attachment A and the Ordinance is provided as Attachment B.

## BACKGROUND

The applicant has requested a vacation of a portion of First Avenue West, which is a public right-of-way, to allow for the extension of a private gated street and fencing to help secure the industrial properties along First Avenue West.

The vacation process serves as a means to evaluate the need for public ways as land develops and uses change over time, and to address the manner in which the City may dispense with public ways. Public ways are defined by the Eugene Code as follows: “Any street, road, alley, right-of-way, pedestrian or bicycle easement or accessway, or utility easement for public use that is controlled by the city, county, or state.”

The area proposed to be vacated includes approximately 415 linear feet of First Avenue West public right-of-way. First Avenue West, more commonly referred to as West 1<sup>st</sup> Avenue, formerly served as a loop road providing access to the industrially zoned properties abutting the street. However, following the City Council’s approval of the vacation of the western portion of the loop in 2024 (City Vacation File VRI 23-1), the loop now terminates at two dead ends. This requested vacation is for right-of-way abutting the prior vacation area along the northern portion of the former loop street. The applicant has proposed to reserve a public utility easement over the entire vacation area.

The right-of-way area proposed for vacation is located in a subdivision known as the plat of Pioneer Resources Business Park. The vacation area abuts two properties, one on the north side of the street and the other on the south side. The properties abutting the area to be vacated are undeveloped. The properties are zoned I-3 Heavy Industrial, which allows for a variety of industrial uses. As explained in greater detail by the applicant, the entire business park is heavily impacted by the existence of a now sealed Bethel-Danebo landfill. Due to issues associated with

June 23, 2025 Meeting – Item 8

the landfill site, it was deemed uninhabitable, and no permanent human occupancy is permitted within the footprint of the landfill. Additionally, the applicant cites numerous issues on the properties abutting the area proposed for vacation, including camping and crime, that have required City intervention and police response. If the City Council approves the proposed vacation, the applicant intends to expand the existing fence and secure area established following the previous vacation in 2024, adding this requested vacation area to the now private gated industrial park.

More details on this request can be found in the full record of application materials to date, which was provided separately to Councilors. Otherwise, application materials can be made available to the public in hardcopy or electronic format upon request. As a courtesy, the materials can also be accessed online here:

<https://pdd.eugene-or.gov/LandUse/SearchApplicationDocuments?file=VRI-25-0001>

### **Consent of Abutting and Affected Property Owners**

In accordance with Oregon Revised Statutes (ORS) 271.080, the applicant has provided evidence of consent to the vacation from owners of at least two-thirds of the property within the “affected area.” In this case, ORS 271.080 defines the “affected area” as the land lying on either side of the vacated area to the next lateral street, and 400 feet beyond each terminus of the proposed vacation area of West 1<sup>st</sup> Avenue.

Based on the signed consent forms submitted with the application, the applicant has obtained consent to the proposed vacation from the property owners of approximately 95 percent of the affected area, which exceeds the minimum requirements of ORS 271.080 and Eugene Code (EC) 9.8710. The applicant is also required to obtain consent from the abutting property owners. All properties abutting the proposed vacation are owned by McDougal Bros Investments, LLC.

A map showing the affected area, and the area of property owner consent, is included in the application file for reference.

### **Utilities**

Public Works has reviewed this application and the surrounding facilities and infrastructure affected by the request. Concurrences from franchise utilities, including Eugene Water and Electric Board, have been included with the application. The right-of-way currently includes underground wastewater and other utilities. To ensure the City and utility companies have the necessary perpetual access for the operation and maintenance of public utilities that remain in the vacated area, the applicant has proposed a Public Utility Easement (PUE) over the entire area to be vacated.

### **Determination of Assessment**

Pursuant to EC 9.8710(5), the applicant is required to pay a deposit equal to the assessment of special benefit resulting from the vacation. The amount of money to be deposited is to be determined by the City Manager. Typically, the assessment is equivalent to the land value, plus the cost incurred by the City for construction of the public improvements (e.g. streets and sidewalks). In this case, the improvements were constructed by the developer as a Privately Engineering Public Improvement (PEPI) associated with the original subdivision. Given this fact, the City did not incur any cost for the construction of the streets or other infrastructure and the amount of

June 23, 2025 Meeting – Item 8

money to be deposited only accounts for the land value of the right-of-way.

The City provided a notice to the applicant of the assessment more than 20 days prior to the public hearing, in accordance with code requirements. The assessment was determined to be a total of \$10,000, which considered the value of the land area to be vacated, less the value of the public utility easement (PUE) to be reserved over the vacated area. At least five (5) working days prior to the public hearing, the applicant was required to submit a deposit of the full assessed amount with the City. If the application is approved and the vacation becomes effective, the deposit will be retained by the City. If the application is denied or the vacation fails to take effect for another reason, the deposit will be returned to the applicant.

### **Procedural Summary**

The vacation request process serves to evaluate the need for public ways as land develops and uses change over time, and to address the manner in which the City may dispense with public ways. This request for vacation is being considered in accordance with EC 9.8700-9.8725 and ORS 271.080-271.230, and procedures in EC 9.7445-9.7455.

Notice of the May 19, 2025 [public hearing](#) for the requested vacation was provided in the following manner: On April 18, 2024, notice was mailed to owners of property within 100 feet of the vacation area and interested parties. On May 6, 2025, the property was posted in the immediate vicinity of the requested vacation; and on May 12, 2025, legal notice was published in The Register-Guard newspaper. The May 19, 2025 [public hearing](#) was conducted in accordance with quasi-judicial procedures in State law and as set forth in EC 9.7065-9.7095. No public testimony was received for this vacation request.

### **Applicable Criteria**

In making a decision on the proposed right-of-way vacation, the Council must apply the following approval criterion:

*The city council shall approve, or approve with conditions and reservations of easements, the vacation of improved public right-of-way, public ways acquired with public funds, or undeveloped subdivision and partition plats, or portions thereof, including public right-of-way and improved public easements located therein, only if the council finds that approval of the vacation is in the public interest.*

Findings demonstrating compliance with these requirements can be found in Exhibit C to the proposed vacation ordinance attached as Attachment B to this AIS.

### **PREVIOUS COUNCIL DIRECTION**

None.

### **COUNCIL OPTIONS**

The City Council may:

1. Adopt the Ordinance as proposed in Attachment B to this AIS.
2. Adopt the Ordinance with specific modifications as determined by the City Council.
3. Take no action

June 23, 2025 Meeting – Item 8

**CITY MANAGER'S RECOMMENDATION**

The City Manager recommends adoption of the Ordinance as provided in Attachment B.

**Suggested Motion**

Move to adopt an Ordinance vacating First Avenue West located within the Plat of Pioneer Resources Business Park and providing for an effective date, as provided in Attachment B to this AIS.

**ATTACHMENTS**

- A) Vicinity Map of Vacation Request
- B) Draft Ordinance
  - a) Exhibit A – Legal Description
  - b) Exhibit B – Site Plan
  - c) Exhibit C – Findings

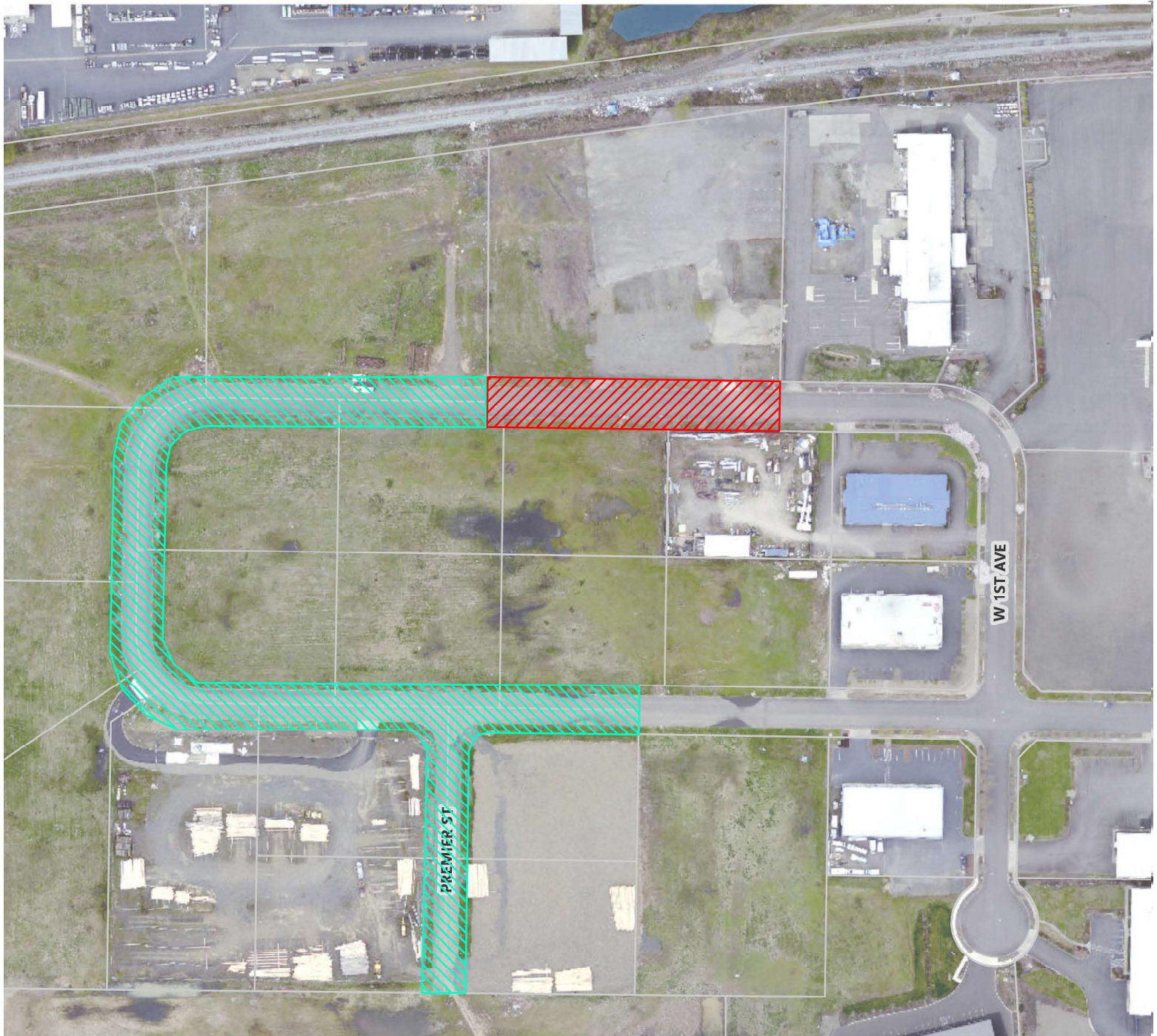
**FOR MORE INFORMATION**





Staff Contact: Jeff Gepper, Principal Planner  
Telephone: 541-682-5282  
Staff E-Mail: [JGepper@eugene-or.gov](mailto:JGepper@eugene-or.gov)





ATTACHMENT A  
Pioneer Resources Business Park ROW Vacation (VRI 25-1)  
Vicinity Map



-  Right-of-Way to be Vacated
-  Taxlots
-  Eugene Urban Growth Boundary
-  Right-of-Way Vacated in 2024 (Ordinance No. 20709)



Caution: This map is based on imprecise source data, subject to change, and for general reference only.

Created on 4/29/2025  
by City of Eugene Planning Division



June 23, 2025 Meeting - Item 8

## ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE VACATING A PORTION OF FIRST AVENUE WEST  
LOCATED WITHIN THE PLAT OF PIONEER RESOURCES BUSINESS PARK  
AND PROVIDING FOR AN EFFECTIVE DATE.**

**The City Council of the City of Eugene finds that:**

**A.** The City Council of the City of Eugene approved an agenda scheduling a public hearing at 5:30 p.m. on May 19, 2025, for the purpose of hearing protests and remonstrances to the proposed vacation of the following described right-of-way:

The right-of-way identified as a portion of First Avenue West, located within the plat of Pioneer Resources Business Park, more particularly described on Exhibit A and depicted on Exhibit B attached to this Ordinance.

**B.** Notice was duly and regularly given of the public hearing and, on May 19, 2025, the City Council held a public hearing and heard all objections to the proposed vacation.

**NOW, THEREFORE,**

**THE CITY OF EUGENE DOES ORDAIN AS FOLLOWS:**

**Section 1.** The City Council of the City of Eugene finds that notice of the public hearing on the proposed vacation was published and posted as required by law, that consents required by EC 9.8710(6) and ORS 271.080(2) and statements of concurrence to the vacation from affected utility providers have been filed in the proceedings, and that vacation of the right-of-way described in Exhibit A and depicted on Exhibit B attached to this Ordinance is in the public interest, as described in the Findings attached as Exhibit C to this Ordinance and hereby adopted in support of this Ordinance.

**Section 2.** The right-of-way described on Exhibit A and depicted on Exhibit B attached to this Ordinance is hereby vacated, except that the the City reserves a public utility easement for the entire area described in Exhibit A. The vacated right-of-way shall revert pursuant to the statutes of the State of Oregon.

**Section 3.** The City Recorder is directed to file a certified copy of this Ordinance, including all attachments, with the Recorder of Lane County, Oregon. In addition, a certified copy of this Ordinance shall be filed with the Lane County Assessor and a certified copy shall be filed with the Lane County Surveyor.

**Section 4.** Notwithstanding the effective date of ordinances as provided in the Eugene Charter of 2002, this Ordinance shall become effective 30 days from the date of passage by the Eugene City Council and approval by the Mayor, or upon the recording of the public utility easement described in Section 2 of this Ordinance in a form acceptable to the City Manager, whichever is later.

**Passed by the City Council this**

\_\_\_\_\_ day of \_\_\_\_\_, 2025.

**Approved by the Mayor this**

\_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
**City Recorder**

\_\_\_\_\_  
**Mayor**



**EXHIBIT A**

RIGHT-OF-WAY VACATION

JOB NO. 2300110

OCTOBER 9, 2024

**LEGAL DESCRIPTION**

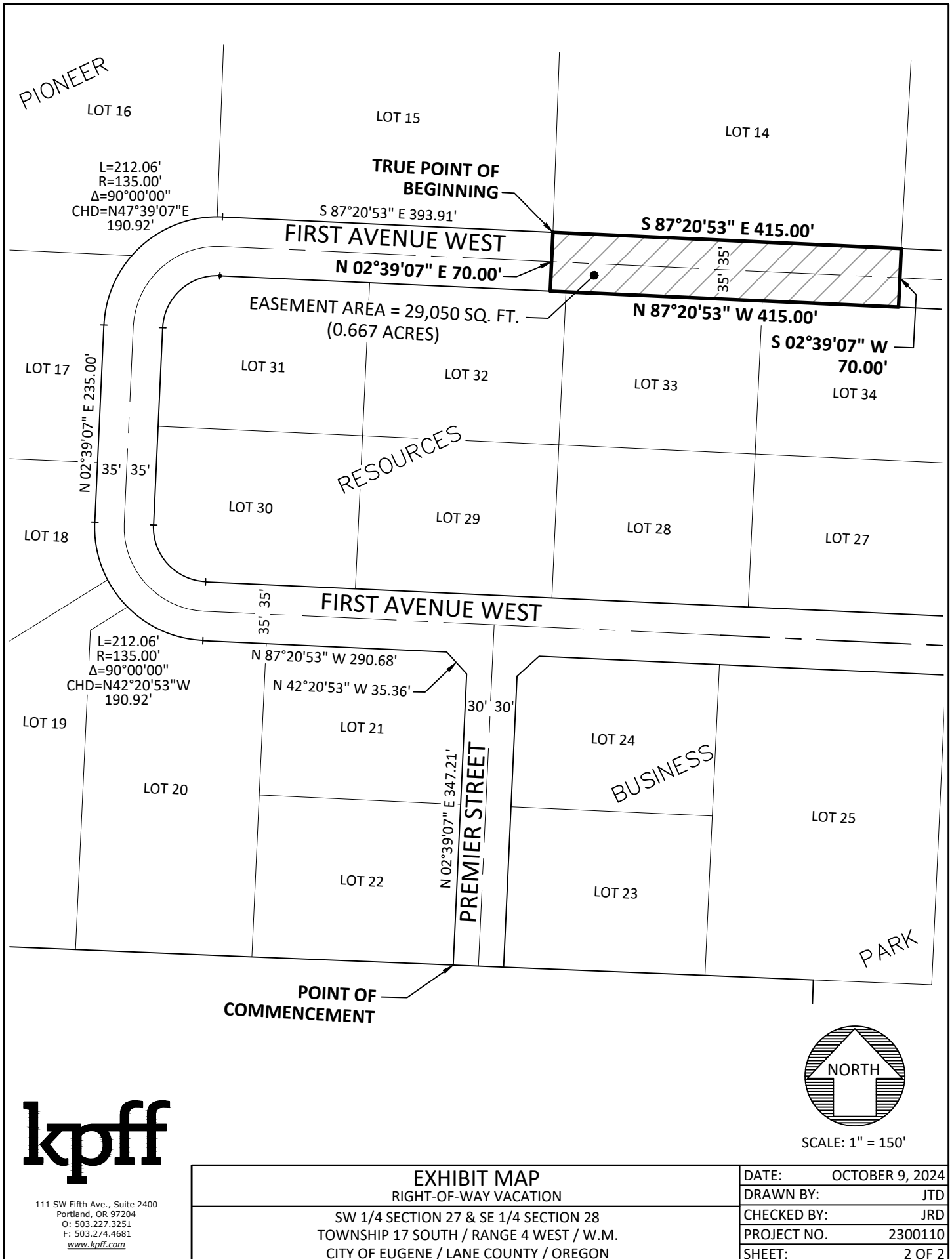
A TRACT OF LAND BEING A PORTION OF FIRST AVENUE WEST (70 FEET WIDE) ALL LYING WITHIN THE PLAT OF PIONEER RESOURCES BUSINESS PARK, RECORDED JUNE 29, 1998 IN FILE 75, SLIDE 662, LANE COUNTY SURVEY RECORDS, LOCATED IN THE SOUTHWEST QUARTER OF SECTION 27 AND THE SOUTHEAST QUARTER OF SECTION 28, TOWNSHIP 17 SOUTH, RANGE 4 WEST, WILLAMETTE MERIDIAN, CITY OF EUGENE, LANE COUNTY, OREGON, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

**COMMENCING** AT THE SOUTHEAST CORNER OF LOT 22, SAID PLAT OF PIONEER RESOURCES BUSINESS PARK, SAID POINT ALSO BEING ON THE WESTERLY RIGHT-OF-WAY LINE OF PREMIER STREET (60 FEET WIDE); THENCE ALONG SAID WESTERLY RIGHT-OF-WAY LINE NORTH 02°39'07" EAST 347.21 FEET; THENCE NORTH 42°20'53" WEST 35.36 FEET TO THE SOUTHERLY RIGHT-OF-WAY LINE OF FIRST AVENUE WEST (70 FEET WIDE); THENCE ALONG SAID SOUTHERLY RIGHT-OF-WAY LINE NORTH 87°20'53" WEST 290.68 FEET TO THE BEGINNING OF A TANGENT CURVE; THENCE ALONG THE ARC OF 135.00 FOOT RADIUS CURVE CONCAVE NORTHEASTERLY, THROUGH A CENTRAL ANGLE OF 90°00'00" (THE LONG CHORD OF WHICH BEARS NORTH 42°20'53" WEST 190.92 FEET) AN ARC DISTANCE OF 212.06 FEET TO A POINT ON WESTERLY RIGHT-OF-WAY LINE OF FIRST AVENUE WEST AND A POINT OF TANGENCY; THENCE ALONG SAID WESTERLY RIGHT-OF-WAY LINE NORTH 02°39'07" EAST 235.00 FEET TO THE BEGINNING OF A TANGENT CURVE; THENCE ALONG THE ARC OF A 135.00 FOOT RADIUS CURVE CONCAVE SOUTHEASTERLY, THROUGH A CENTRAL ANGLE OF 90°00'00" (THE LONG CHORD OF WHICH BEARS NORTH 47°39'07" EAST 190.92 FEET) AN ARC DISTANCE OF 212.06 FEET TO A POINT ON THE NORTHERLY RIGHT-OF-WAY LINE OF FIRST AVENUE WEST AND A POINT OF TANGENCY; THENCE ALONG SAID NORTHERLY RIGHT-OF-WAY LINE SOUTH 87°20'53" EAST 393.91 FEET TO THE **TRUE POINT OF BEGINNING**; THENCE CONTINUING ALONG SAID NORTHERLY RIGHT-OF-WAY LINE SOUTH 87°20'53" EAST 415.00 FEET; THENCE LEAVING SAID NORTHERLY RIGHT-OF-WAY LINE SOUTH 02°39'07" WEST 70.00 FEET TO THE SOUTHERLY RIGHT-OF-WAY LINE OF FIRST AVENUE WEST; THENCE ALONG SAID SOUTHERLY RIGHT-OF-WAY LINE NORTH 87°20'53" WEST 415.00 FEET; THENCE LEAVING SAID SOUTHERLY RIGHT-OF-WAY LINE NORTH 02°39'07" EAST 70.00 FEET TO THE **TRUE POINT OF BEGINNING**.

CONTAINING 29,050 SQUARE FEET OR 0.667 ACRES, MORE OR LESS.

THE BASIS OF BEARINGS IS PER THE PLAT OF PIONEER RESOURCES BUSINESS PARK, RECORDED JUNE 29, 1998 IN FILE 75, SLIDE 662, LANE COUNTY SURVEY RECORDS.

THE TRACT OF LAND IS SHOWN ON THE ATTACHED EXHIBIT MAP AND BY THIS REFERENCE MADE A PART THEREOF.



**kpff**

111 SW Fifth Ave., Suite 2400  
Portland, OR 97204  
O: 503.227.3251  
F: 503.274.4681  
[www.kpff.com](http://www.kpff.com)

<b>EXHIBIT MAP</b>		DATE:	OCTOBER 9, 2024
RIGHT-OF-WAY VACATION		DRAWN BY:	JTD
SW 1/4 SECTION 27 & SE 1/4 SECTION 28		CHECKED BY:	JRD
TOWNSHIP 17 SOUTH / RANGE 4 WEST / W.M.		PROJECT NO.	2300110
CITY OF EUGENE / LANE COUNTY / OREGON		SHEET:	2 OF 2

June 23, 2025 Meeting - Item 8

## **FINDINGS IN SUPPORT OF VACATING A PORTION OF FIRST AVENUE WEST, LOCATED WITHIN THE PLAT OF PIONEER RESOURCES BUSINESS PARK**

### **APPLICATION OVERVIEW**

**Name (File Number):** Pioneer Resources Business Park (VRI 25-1)

**Applicant:** McDougal Bros Investments LLC

**Subject Property:** A portion of First West Avenue.

**Zoning:** Abutting property zoned I-3 Heavy Industrial

**Location:** 0.76 acres (29,050 square feet) of improved right-of-way at the western terminus of West 1<sup>st</sup> Avenue to the west of South Bertelsen Road and within the Pioneer Business Park.

### **BACKGROUND**

McDougal Bros Investments, LLC (the applicant) filed a request for a portion of First West Avenue (commonly referred to as West 1st Avenue), which is an improved public right-of-way, to allow the applicant to construct a private gated street and fencing to help secure the industrial properties along West 1st Avenue.

The area to be vacated, a total of 0.67 acres or 29,050 square feet, includes approximately 415 linear feet of West 1st Avenue public right-of-way. The requested vacation is for the right-of-way within the Pioneer Resources Business Park Subdivision recorded June 29, 1998 with Lane County Deeds and Records. First Avenue West, more commonly referred to as West 1st Avenue, formerly served as a loop road providing access to the industrially zoned parcels abutting the street. However, following the City Council approval of the vacation of the western portion of the loop in 2024 (City Vacation File VRI 23-1), the loop now terminates at two dead ends. This requested vacation is for right-of-way abutting the prior vacation area along the northern portion of the former loop street.

To ensure access to existing utility services, the applicant has proposed a public utility easement over the entire area to be vacated.

### **FINDINGS**

The vacation process serves as a means to evaluate the need for public ways as land develops and uses change over time, and to address the manner in which the City may dispense with public ways. Public ways are defined by the Eugene Code as follows: "Any street, road, alley,

right-of-way, pedestrian or bicycle easement or accessway, or utility easement for public use that is controlled by the city, county, or state.”

This vacation is being considered in accordance with Sections 9.8700 – 9.8725 of the Eugene Code (EC) and Oregon Revised Statutes (ORS) 271.080 – 271.230 and processed pursuant to EC 9.7445 – 9.7455. EC 9.8710(3) which requires that any vacation of an improved right-of way be considered and decided upon by the City Council in accordance with the procedures in EC 9.7445 through 9.7455. The public hearing is being conducted consistent with quasi-judicial procedures in State law and as set forth in EC 9.7065 – 9.7095.

EC 9.8710(5) requires the applicant to pay a special assessment to the City equal to the assessed value of the real property and any costs incurred by the City in the construction of public improvements as determined by the City Manager. The applicant has provided the required assessment.

In accordance with ORS 271.080, the applicant has provided evidence of consent to the vacation from owners of at least two-thirds of the property within the affected area defined by ORS 271.080. In this case, ORS 271.080 defines the “affected area” as the land lying on either side of the vacated area to the next lateral street, and 400 feet beyond each terminus of the right-of-way to be vacated. Based on the signed consent forms submitted with the application, the applicant has obtained consent for the proposed vacation from all the abutting property owners and the owners of approximately 95 percent of the affected area, which exceeds the requirements of ORS 271.080 and EC 9.8710.

City of Eugene Public Works has reviewed this application and the surrounding facilities and infrastructure affected by the request. Concurrences from franchise utilities, including Eugene Water and Electric Board, have been included with the application. The right-of-way currently includes underground wastewater and other utilities. To ensure the City and utility companies have the necessary perpetual access for the operation and maintenance of public utilities that remain in the vacated area, the applicant has proposed a Public Utility Easement (PUE) over the entire area to be vacated.

#### **Compliance with Approval Criterion**

Per EC 9.8725, the sole approval criterion for this vacation requires City Council to find that approval of the requested vacation is in the public interest. The full text of the approval criterion is provided below, with findings demonstrating compliance:

**EC 9.8725: Approval Criteria for the Vacation of Improved Public Right-of-Way, Public Ways Acquired with Public Funds, and Undeveloped Subdivision and Partition Plats.**

**The city council shall approve, or approve with conditions and reservations of easements, the vacation of improved public right-of-way, public ways acquired with public funds, or undeveloped subdivision and partition plats, or portions thereof, including public right-of-**

**way and improved public easements located therein, only if the council finds that approval of the vacation is in the public interest.**

The following findings demonstrate that vacation of a portion of First West Avenue is in the public interest. This determination is based on the conclusion that vacation of the improved right-of-way will provide an opportunity for the efficient use of land and will not negatively impact the transportation system, surrounding uses, or emergency access. As referenced by the applicant, the purpose of the vacation request is to allow the expansion of the private gated street and fencing to help secure the industrial properties along West 1st Avenue.

The vacation of the right-of-way will allow for flexible and efficient use of lands zoned for heavy industrial uses, which may facilitate future economic stimulation in the long undeveloped site. As detailed in the application materials, the lots adjacent to the requested right-of way vacation have been deemed uninhabitable due to the former landfill site and a legal settlement (Frontier Recovery LLC vs. Lane County, Oregon), which required that no permanent human occupancy on the footprint of the landfill be allowed. The result is that there are very limited uses that can be developed on the site. Vacation of the public right-of-way will further limit potential negative impacts on humans from the existing landfill and will allow for flexible use of a site constrained by detrimental historic uses.

Regarding public interest in managing City resources, the West 1st Avenue has been subject to settling and deterioration since its construction. Upon vacation, right-of-way maintenance will no longer be the responsibility of the City. The elimination of this maintenance cost for the City will allow for resources to be allocated to other street and maintenance projects. The vacation of the public right-of-way will allow for controlled access onto the property. The applicant cites documented illegal activities in the vacation area that create an unsafe environment. As a result of the vacation, access to the area can be managed by the property owners. While not guaranteed, a possible outcome of controlled access is a reduction in calls for City police, fire, and parking services associated with activities currently occurring within the right-of-way.

### **Conclusion**

The applicant's requested vacation of a portion of First West Avenue right-of-way is in the public interest, based on the above facts and the terms of the ordinance.

# EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



---

Action: An Ordinance Vacating a Portion of Moss Alley and Providing for an Effective Date.

---

Meeting Date: June 23, 2025  
Department: Planning and Development  
[www.eugene-or.gov](http://www.eugene-or.gov)

Agenda Item Number: 9  
Staff Contact: Brai Black  
Contact Telephone Number: 541-682-5437

---

## ISSUE STATEMENT

The City Council is scheduled to take action on a request for a right-of-way vacation submitted by the University of Oregon (City File VRI 24-01). The University has requested the vacation of a portion of the improved public right-of-way of Moss Alley, located south of East 17th Avenue and north of East 19th Avenue. A vicinity map and aerial photo of the proposed vacation area is provided as Attachment A, and the Ordinance is provided as Attachment B.

## BACKGROUND

The applicant has requested vacation of a portion of Moss Alley that is located south of East 17th Avenue and north of East 19th Avenue, in order to create a contiguous development site for the proposed future construction of a University of Oregon student residence hall.

The vacation process serves as a means to evaluate the need for public ways as land develops and uses change over time, and to address the manner in which the City may dispense with public ways. Public ways are defined by the Eugene Code as follows: "Any street, road, alley, right-of-way, pedestrian or bicycle easement or accessway, or utility easement for public use that is controlled by the city, county, or state."

The area proposed to be vacated includes approximately 500.2 lineal feet of the Moss Alley public right-of-way. The block containing the portion of the alley to be vacated is bounded by East 17th Avenue to the north, Moss Street to the east, East 19th Avenue to the south, and Columbia Street to the west. The portion of Moss Alley proposed for vacation currently provides public access between East 17th Avenue and East 19th Avenue and serves as secondary access to properties abutting the alley to the east and west. The applicant has proposed that the City retain a Public Utility Easement within the vacation area to allow the City access to existing City utility infrastructure located within the vacation area.

The area proposed for vacation abuts property that is zoned PL Public Land, with some adjacent property being within the /EC East Campus Overlay Zone. To the south of the area proposed for vacation is privately-owned land, which is zoned R-1 Low-Density Residential. Except for two vacant lots, all properties abutting the area to be vacated are developed with existing institutional uses. The zoning of abutting properties directly reflects the intended development of campus-related uses on land owned by the University of Oregon.

June 23, 2025 Meeting – Item 9

The University of Oregon's Next Generation Housing Development Plan, a long-range plan for on-campus housing and infrastructure, has identified the land directly south of East 17th Avenue, between Columbia Street and Moss Street, as a potential site for on-campus student housing development. The vacation is also intended to limit vehicular access to the subject portion of Moss Alley, enhancing pedestrian safety in the vacation area while minimizing impacts to the transportation system.

As described by the applicant, the purpose of the vacation request is to create a contiguous development site, which will accommodate the development of a new student residence hall directly south of East 17th Avenue. If the vacation is approved, the construction of the dormitory would be permitted outright in accordance with the current PL Public Land zoning of the property, and would not require any zone change, land use code amendment or plan amendment. The University's eventual goal is to create a campus-scale block within the area surrounded by East 17th Avenue, Villard Street, East 19th Avenue, and Columbia Street. Vacation of the subject portion of Moss Alley, and the resultant consolidation of campus land abutting the alley to the east and west, will serve that goal by creating new opportunities for campus-scale, pedestrian-friendly redevelopment in the vacation area.

More details about this request can be found in the full record of application materials to date, which was provided separately to Councilors. Otherwise, application materials can be made available to the public in hardcopy or electronic format upon request. As a courtesy, the materials can also be accessed online here:

<https://pdd.eugene-or.gov/LandUse/SearchApplicationDocuments?file=VRI-24-0001>

### **Consent of Abutting and Affected Property Owners**

In accordance with Oregon Revised Statutes (ORS) 271.080, the applicant has provided evidence of consent to the vacation from owners of at least two-thirds of the property within the "affected area." In this case, ORS 271.080 identifies the "affected area" as the land lying on either side of the proposed vacation area to the next lateral street, and 400 feet beyond each terminus of the proposed vacation area.

The applicant has provided a consent form confirming that consent for the proposed vacation has been obtained from the owners of 100 percent of the abutting property and 76 percent of the affected area, which exceeds the minimum requirements of ORS 271.080 and Eugene Code (EC) 9.8710. A map showing the affected area, and the area of property owner consent, is included in the application file for reference.

### **Utilities**

Public Works has reviewed this application and the surrounding facilities and infrastructure affected by the request and has coordinated with the University of Oregon to ensure continued access to utilities. Concurrences from franchise utilities, including Eugene Water and Electric Board (EWEB), Comcast, NW Natural, and Lumen, have also been included with the application.

The right-of-way currently includes City stormwater facilities and underground wastewater service, as well as utilities operated by Comcast, NW Natural, Lumen, and EWEB. To ensure that access to the existing utilities is retained in the area surrounding the subject portion of right-of-way, the applicant has provided a Public Utility Relocation Plan, which is located in the application

June 23, 2025 Meeting – Item 9



file for reference. The proposed Relocation Plan is designed to allow for the orderly and efficient extension of utility services to existing and future development in the affected area. As proposed, the University of Oregon will be responsible for relocating utilities that are currently within the public right-of-way proposed for vacation.

The applicant has also provided two separate Public Utility Easement (PUE) documents, both of which have been reviewed by the City's Public Works Department and signed by the applicant. One of the provided PUEs covers the utilities that will be rerouted from Moss Alley to connect to existing utilities in Columbia Street. The other PUE covers the entire vacation area to ensure that the existing utilities in the Moss Alley right-of-way remain accessible to the City and affected utility companies for operation and maintenance until the utilities are relocated out of the vacation area.

### **Determination of Assessment**

Pursuant to EC 9.8710(5), the applicant is required to pay a deposit equal to the assessment of special benefit resulting from the vacation. The amount of money to be deposited is to be determined by the City Manager. The City provided a notice to the applicant of the assessment more than 20 days prior to the public hearing, in accordance with Eugene Code requirements. The assessment was determined to be a total of \$48,000, which considered the value of the land area to be vacated. At least five (5) working days prior to the public hearing, the applicant was required to submit a deposit of the full assessed amount with the City. If the application is approved and the vacation becomes effective, the deposit will be retained by the City. If the application is denied or the vacation fails to take effect for another reason, the deposit will be returned to the applicant.

### **Procedural Summary**

The vacation request process serves to evaluate the need for public ways as land develops and uses change over time, and to address the manner in which the City may dispense with public ways. This request for vacation is being considered in accordance with EC 9.8700-9.8725 and ORS 271.080-271.230, and procedures in EC 9.7445-9.7455.

Notice of the [May 19, 2025 public hearing](#) regarding the requested vacation was provided in the following manner: On April 18, 2025, notice was mailed to owners of property within 100 feet of the vacation area and to interested parties. On May 6, 2025, public notice was posted in the immediate vicinity of the requested vacation; and on May 4, 2025, legal notice was published in The Register-Guard newspaper. The [May 19, 2025 public hearing](#) was conducted in accordance with quasi-judicial procedures in State law and as set forth in EC 9.7065-9.7095.

Seven pieces of public testimony were received prior to the close of the public record. Two pieces of the provided public testimony discussed concerns related to vehicular access and traffic; four pieces of testimony expressed support for the proposed vacation; and one piece of testimony was submitted as a response to the access-related concerns raised in the first piece of testimony. All testimony provided is included in the application record for reference. At the public hearing, two members of the public spoke in support of the requested vacation. Additionally, Councilor Keating requested a response from staff regarding access and transportation plans that would be in place following the vacation to mitigate potential impacts on other properties abutting the alley. A response to public testimony and to Councilor Keating's request is provided in a staff Memorandum included as Attachment C to this AIS.



## **Applicable Criteria**

In making a decision on the proposed right-of-way vacation, the Council must apply the following approval criterion:

*The city council shall approve, or approve with conditions and reservations of easements, the vacation of improved public right-of-way, public ways acquired with public funds, or undeveloped subdivision and partition plats, or portions thereof, including public right-of-way and improved public easements located therein, only if the council finds that approval of the vacation is in the public interest.*

Findings demonstrating compliance with these requirements can be found in Exhibit C to the proposed vacation Ordinance attached as Attachment B to this AIS.

## **PREVIOUS COUNCIL DIRECTION**

None.

## **COUNCIL OPTIONS**

The City Council may:

1. Adopt the Ordinance as proposed in Attachment B to this AIS.
2. Adopt the Ordinance with specific modifications as determined by the City Council.
3. Take no action

## **CITY MANAGER'S RECOMMENDATION**

The City Manager recommends adoption of the Ordinance as provided in Attachment B.

## **Suggested Motion**

Move to adopt an Ordinance vacating a portion of Moss Alley and providing for an effective date, as provided in Attachment B to this AIS.

## **ATTACHMENTS**

- A) Vicinity Map and Aerial Map of Vacation Request
- B) Ordinance
  - a) Exhibit A – Legal Description
  - b) Exhibit B – Site Plan
  - c) Exhibit C – Findings
- C) Memorandum Addressing Public Testimony and City Councilor Requests

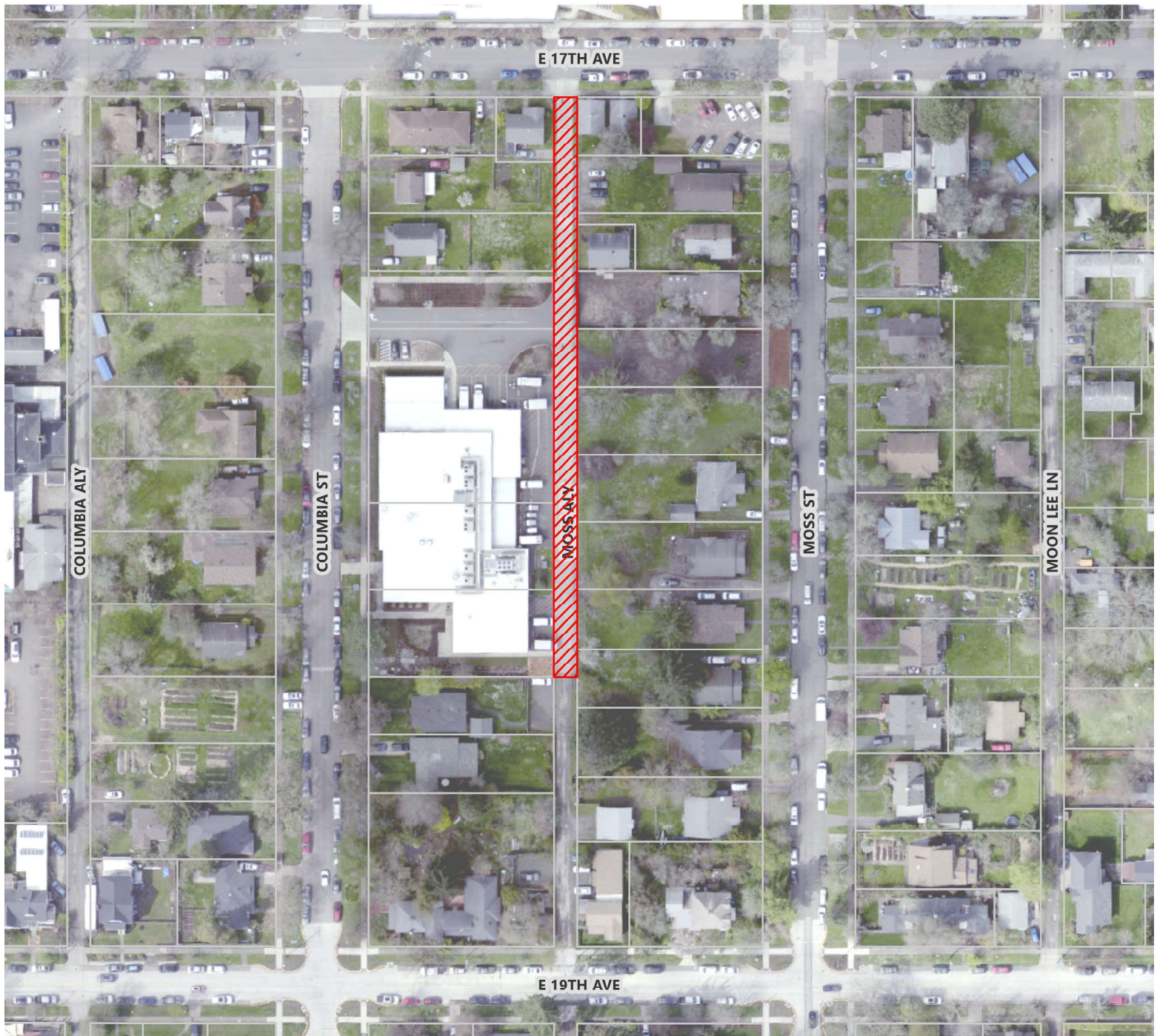
## **FOR MORE INFORMATION**




Staff Contact: Brai Black, Assistant Planner  
Telephone: 541-682-5437  
Staff E-Mail: [BBlack@Eugene-or.gov](mailto:BBlack@Eugene-or.gov)



# Moss Alley ROW Vacation (VRI 24-1) Vicinity Map

ATTACHMENT A

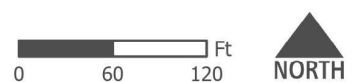


-  Alley Right-of-Way to be Vacated
-  Taxlots
-  Eugene Urban Growth Boundary



Caution: This map is based on imprecise source data, subject to change, and for general reference only.

Created on 4/29/2025  
by City of Eugene Planning Division



June 23, 2025 Meeting – Item 9

## ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE VACATING A PORTION OF MOSS ALLEY AND PROVIDING FOR AN EFFECTIVE DATE.****The City Council of the City of Eugene finds that:**

**A.** The City Council of the City of Eugene approved an agenda scheduling a public hearing at 5:30 p.m. on May 19, 2025, for the purpose of hearing protests and remonstrances to the proposed vacation of the following described right-of-way:

The right-of-way identified as a portion of Moss Alley located south of Seventeenth Avenue East and north of Nineteenth Avenue East, which is more particularly described in Exhibit A and depicted on Exhibit B attached to this Ordinance.

**B.** Notice was duly and regularly given of the public hearing and, on May 19, 2025, the City Council held a public hearing and heard all objections to the proposed vacation.

**NOW, THEREFORE,****THE CITY OF EUGENE DOES ORDAIN AS FOLLOWS:**

**Section 1.** The City Council of the City of Eugene finds that notice of the public hearing on the proposed vacation was published and posted as required by law, that consents required by EC 9.8710(6) and ORS 271.080(2) and statements of concurrence to the vacation from affected utility providers have been filed in the proceedings, and that vacation of the right-of-way described in Exhibit A and depicted on Exhibit B attached to this Ordinance is in the public interest, as described in the Findings attached as Exhibit C to this Ordinance and hereby adopted in support of this Ordinance.

**Section 2.** The right-of-way described in Exhibit A and depicted on Exhibit B attached to this Ordinance is hereby vacated, except that the City reserves a public utility easement for the entire area described in Exhibit A. The vacated right-of-way shall revert pursuant to the statutes of the State of Oregon.

**Section 3.** The City Recorder is directed to file a certified copy of this Ordinance, including all attachments, with the Recorder of Lane County, Oregon. In addition, a certified copy of this Ordinance shall be filed with the Lane County Assessor and a certified copy shall be filed with the Lane County Surveyor.

**Section 4.** Notwithstanding the effective date of ordinances as provided in the Eugene Charter of 2002, this Ordinance shall become effective 30 days from the date of passage by the Eugene City Council and approval by the Mayor, or upon the recording of the public utility easement described in Section 2 of this Ordinance, in a form acceptable to the City Manager, whichever is later.

**Passed by the City Council this**

\_\_\_\_\_ day of \_\_\_\_\_, 2025.

**Approved by the Mayor this**

\_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
**City Recorder**

\_\_\_\_\_  
**Mayor**



**EXHIBIT A**  
PUBLIC UTILITY EASEMENT  
JOB NO. 2400146  
25 APRIL 2025

**LEGAL DESCRIPTION**

A TRACT OF LAND BEING A PORTION OF THE MOSS ALLEY LYING BETWEEN EAST 17<sup>TH</sup> AVENUE AND EAST 19<sup>TH</sup> AVENUE IN THE PLAT OF FAIRMOUNT, LANE COUNTY PLAT RECORDS, LOCATED IN THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 32, TOWNSHIP 17 SOUTH, RANGE 3 WEST, AND THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 5, TOWNSHIP 18 SOUTH, RANGE 3 WEST, WILLAMETTE MERIDIAN, CITY OF EUGENE, LANE COUNTY, OREGON, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

**BEGINNING** AT THE INTERSECTION OF THE EASTERLY RIGHT-OF-WAY LINE OF SAID MOSS ALLEY (20 FEET WIDE) AND THE SOUTHERLY RIGHT-OF-WAY LINE OF SAID EAST 17<sup>TH</sup> AVENUE (66 FEET WIDE), SAID POINT BEARS SOUTH 89°58'31" WEST 160.09 FEET FROM THE NORTHEAST CORNER OF LOT 1 SAID PLAT OF FAIRMOUNT;

THENCE ALONG SAID EASTERLY RIGHT-OF-WAY LINE SOUTH 00°00'54" EAST 500.20 FEET;

THENCE LEAVING SAID EASTERLY RIGHT-OF-WAY LINE SOUTH 89°58'31" WEST 20.00 FEET TO THE WESTERLY RIGHT-OF-WAY LINE OF SAID MOSS ALLEY;

THENCE ALONG SAID WESTERLY RIGHT-OF-WAY LINE NORTH 00°00'54" WEST 500.20 FEET TO SAID SOUTHERLY RIGHT-OF-WAY LINE OF 17<sup>TH</sup> AVENUE;

THENCE NORTH 89°58'31" EAST 20.00 FEET TO THE **POINT OF BEGINNING**.

CONTAINING 10,004 SQUARE FEET OR 0.230 ACRES, MORE OR LESS.

THE BASIS OF BEARINGS IS THE OREGON COORDINATE REFERENCE SYSTEM, EUGENE ZONE.

THE TRACT OF LAND IS SHOWN ON THE ATTACHED EXHIBIT MAP AND BY THIS REFERENCE MADE A PART THEREOF.



kpff

SHEET: 2 OF 2

## FINDINGS IN SUPPORT OF VACATING A PORTION OF MOSS ALLEY

### APPLICATION OVERVIEW

<b>Name (File Number):</b>	Moss Alley (VRI 24-1)
<b>Applicant:</b>	University of Oregon
<b>Subject Property:</b>	A portion of Moss Alley
<b>Zoning:</b>	Abutting property zoned PL Public Land, partially within the /EC East Campus Overlay Zone
<b>Location:</b>	.24 acres of improved right-of-way of Moss Alley, located south of East 17th Avenue

### BACKGROUND

The University of Oregon (the applicant) filed a request for vacation of a portion of Moss Alley, which is an improved public right-of-way, to allow for the creation of a contiguous development site for the proposed future development of a new residence hall and dining facility for undergraduate University of Oregon students.

The area proposed to be vacated, a total of 0.24 acres or 10,330 square feet, includes approximately 500.2 lineal feet of Moss Alley public right-of-way. The block containing the portion of alley proposed to be vacated is bounded by East 17th Avenue to the north, Moss Street to the east, East 19th Avenue to the south, and Columbia Street to the west. Moss Alley currently provides public access between East 17th Avenue and East 19th Avenue, and serves as a secondary access to properties abutting the alley to the east and west. Abutting properties are zoned PL Public Land and R-1 Low-Density Residential, with some of the properties in the Public Land zone being within the /EC East Campus Overlay Zone.

The applicant has proposed a plan to modify and relocate utilities that are currently located within the area proposed to be vacated. In order to ensure continued access to existing utility services, the applicant has also provided a Public Utility Easement (PUE), which will cover the entire vacation area.

### FINDINGS

The vacation process serves as a means to evaluate the need for public ways as land develops and uses change over time, and to address the manner in which the City may dispense with public ways. Public ways are defined by the Eugene Code as follows: "Any street, road, alley,

right-of-way, pedestrian or bicycle easement or accessway, or utility easement for public use that is controlled by the city, county, or state.”

This request for vacation is being considered in accordance with Sections 9.8700 – 9.8725 of the Eugene Code (EC) and Oregon Revised Statutes (ORS) 271.080 – 271.230, and processed pursuant to EC 9.7445 – 9.7455. EC 9.8710(3) requires that any vacation of an improved right-of-way be considered and decided upon by the City Council in accordance with the procedures in EC 9.7445 through 9.7455. The public hearing is being conducted consistent with quasi-judicial procedures in State law and as set forth in EC 9.7065 – 9.7095.

EC 9.8710(5) requires the applicant to pay a special assessment to the City equal to the assessed value of the real property and any costs incurred by the City in the construction of public improvements as determined by the City Manager. The applicant has provided the required assessment.

In accordance with ORS 271.080, the applicant has provided evidence of consent to the vacation from the owners of at least two-thirds of the property within the affected area. In this case, ORS 271.080 defines the affected as the land lying on either side of the vacated area to the next lateral street, and 400 feet beyond each terminus of the right-of-way to be vacated. Based on the signed consent forms submitted with the application, the applicant has obtained consent for the proposed vacation from 100 percent of the abutting property owners and the owners of approximately 76 percent of the affected area, which exceeds the requirements of ORS 271.080 and EC 9.8710.

The City of Eugene Public Works Department has reviewed this vacation application, as well as the surrounding facilities and infrastructure affected by the request. Letters of concurrence from franchise utilities, including Eugene Water and Electric Board (EWEB), Comcast, NW Natural, and Lumen, have been included with the application.

In its current condition, the vacation area contains City stormwater facilities and underground wastewater lines, as well as franchise utility services operated by Comcast, NW Natural, Lumen, and EWEB. The applicant has provided two separate Public Utility Easement (PUE) documents, both of which have been reviewed by the Public Works Department and signed by the applicant. One of the provided PUEs covers the utilities that will be rerouted from Moss Alley to connect to existing utilities in Columbia Street. The other PUE covers the entire vacation area and is intended to be an interim measure, to ensure that the existing utilities in the Moss Alley right-of-way remain accessible to the City and affected utility companies for operation and maintenance on a temporary basis, until the utilities are relocated out of the vacation area.

#### **Compliance with Approval Criterion**

Per EC 9.8725, the sole approval criterion applicable to vacation of improved public right-of-way requires City Council to find that approval of the requested vacation is in the public interest. The full text of the approval criterion is provided below, followed by findings demonstrating compliance:



**EC 9.8725: Approval Criteria for the Vacation of Improved Public Right-of-Way, Public Ways Acquired with Public Funds, and Undeveloped Subdivision and Partition Plats.** The city council shall approve, or approve with conditions and reservations of easements, the vacation of improved public right-of-way, public ways acquired with public funds, or undeveloped subdivision and partition plats, or portions thereof, including public right-of-way and improved public easements located therein, only if the council finds that approval of the vacation is in the public interest.

The following findings demonstrate that vacation of the subject portion of Moss Alley is in the public interest. This determination is based on the conclusion that vacation of the improved right-of-way will provide an opportunity for the efficient use of land and will not negatively impact the City's transportation system, surrounding uses, or emergency access.

As referenced by the applicant, the purpose of the vacation request is to create a campus-scale block within the area surrounded by East 17th Avenue, Columbia Street, East 19th Avenue, and Moss Street, to create a safer pedestrian environment and accommodate the eventual development of a new student residence hall. The University of Oregon's Next Generation Housing Development Plan, a long-range plan for on-campus housing and infrastructure, has identified the land to the east and west of the vacation area as a potential site for on-campus housing development. Vacation of the subject portion of Moss Alley will create a contiguous development site owned by the University of Oregon, allowing for campus-scale building design, limiting vehicular access, and enhancing student safety. As discussed in the application materials, the proposed vacation is anticipated to result in minimal impacts to the transportation system.

All properties abutting the vacation area are developed with University-related and campus uses. To the south of the proposed vacation area, within the area of affected property identified in ORS 271.080, there are several privately-owned properties developed with existing residential uses. No residential properties directly abut the vacation area.

The vacation is in the public interest because, upon vacation, maintenance of the Moss Alley right-of-way will no longer be the responsibility of the City. The elimination of this maintenance cost for the City will allow for resources to be allocated to other street and maintenance projects.

Additionally, the ongoing growth and expansion of the University of Oregon campus will result in a more vibrant and diverse landscape for the surrounding neighborhood and for Eugene's community as a whole, and will continue to support the University's commitments to education, research, and service to the state.

## **Conclusion**

Based on the above facts and the terms of the Ordinance, the applicant's requested vacation of a portion of Moss Alley public right-of-way is in the public interest.



## Memorandum

**Date:** May 30, 2025  
**To:** Mayor and City Council  
**From:** Brai Black, City of Eugene Planning Division  
**Subject:** Response to Public Testimony and City Councilor Questions for Moss Alley Vacation

### BACKGROUND

On May 19, 2025, the City Council held a [public hearing](#) on a right-of-way vacation request for a portion of the Moss Alley right-of-way, south of East 17<sup>th</sup> Avenue. Two individuals provided testimony at the public hearing in support of the requested vacation. In addition to the verbal testimony, seven pieces of written public testimony were received prior to the close of the public record. Four pieces of testimony expressed support for the proposed vacation. Two pieces of public testimony expressed opposition to the request and voiced concerns related to vehicular access and traffic. The final piece of testimony was provided by the Applicant's representative, which served as a response to the access-related concerns raised in the two written comments in opposition. All public testimony is included in the public record for this vacation request.

Following the public testimony at the public hearing, Councilors requested information from staff about two topics related to the vacation. One of the topics of interest was the route typically used by delivery trucks serving the University of Oregon Central Kitchen. The Central Kitchen facility is on the west side of Moss Alley, adjacent to the vacation area. The requested vacation will impact the Central Kitchen's current vehicular traffic patterns for deliveries.

Councilors also requested additional information about the student residence hall (dormitory) that is proposed to be developed in the future in the vacation area. The future dormitory was discussed throughout the application materials and was also referenced in some of the public testimony. The proposed student residence hall is described as the purpose for the proposed vacation of a portion of Moss Alley, as the vacation would facilitate the creation of a contiguous development site to allow compact, "campus-scale" development between Columbia Street and Moss Street.

This memorandum summarizes information provided in the record, serves as a supplemental staff response to public testimony, and clarifies the topics of interest from City Councilors.

### UNIVERSITY OF OREGON CENTRAL KITCHEN TRAFFIC ROUTE

As noted above, testimony regarding this vacation request expressed concern related to traffic resulting from delivery trucks accessing the University of Oregon Central Kitchen.

Currently, delivery vehicles accessing the Central Kitchen property use the northern end of Moss Alley for access. As addressed by the applicant, the route taken by trucks making deliveries to the Central Kitchen would be modified following the proposed vacation, because the subject portion of Moss Alley

would no longer be accessible to vehicular traffic.

The current route used for deliveries to the Central Kitchen was established through a 2014 Site Review approval. However, the 2014 Site Review approval was recently discontinued, as evidenced by the Notice of Discontinuance submitted into the record on May 14, 2025. The Site Review Discontinuance was requested by an applicant when it was identified that the Site Review approval for the Central Kitchen is no longer necessary due to changes in the zoning in the area. As such, the Central Kitchen property is no longer beholden to the prior Site Review approval and its designated delivery route.

A Technical Memorandum produced by Kittleson and Associates, Inc. was submitted by the applicant as evidence of the impact the proposed vacation will have on the transportation network. The memorandum concludes that, “the vacation of Moss Alley would have a negligible impact on traffic volumes and circulation patterns in the immediate vicinity.” The Technical Memorandum also included diagrams of the current delivery truck routes and the proposed future route. These diagrams have been provided as Exhibit A of this memorandum to illustrate the change in delivery route following a vacation of Moss Alley. According to the memorandum, deliveries are made to the Central Kitchen twice per day, and this is not proposed to change following the vacation.

#### **PROPOSED STUDENT RESIDENCE HALL**

Five pieces of public testimony expressing support for the proposed vacation were submitted, all of which acknowledged the vacation as a response to a need for additional student housing on campus.

For context, the University of Oregon’s Next Generation Housing Development Plan, which was completed by the University in 2024, is intended to guide on-campus housing at the University of Oregon for the next twenty years. The Next Generation Housing Development Plan includes conceptual plans for City land use actions to be initiated by the University, many of which are identified as aspirational goals which may be pursued in the future as a means of increasing allowance for student housing.

In the short term, to address immediate student housing needs, the University of Oregon is proposing the construction of a new residence hall, referred to as “Phase 1” in the Next Generation Housing Development Plan. This new dormitory would be an approximately 800-bed student housing project planned to be constructed by Fall 2027. The Phase 1 residence hall is proposed to be located south of East 17th Avenue, between Columbia Street and Moss Street, directly to the north of the Central Kitchen. The development of this dormitory is a primary reason that the applicant is requesting this portion of the Moss Alley Right-of-Way be vacated. The property proposed for development of the Phase 1 residence hall is zoned PL Public Land, with no zoning overlays. If the proposed vacation is approved, the residence hall would be permitted outright in accordance with the PL Public Land zone. Development of a residence hall in the PL Public Land zone is not dependent upon any other changes in zoning or the land use code. As such, approval of the vacation request and of necessary building permits are the only City approvals necessary for the University to obtain to construct the Phase 1 residence hall as planned.

**Exhibit A**

Existing and Proposed Truck Routes. The diagrams provided below were included within a Technical Memorandum by Kittleson and Associates, Inc. that was included in the application materials for this right-of-way vacation request.



**Figure 2. Current Routing for Two Truck Trips per Day**



**Figure 3. Proposed Routing for Two Truck Trips per Day**



# EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



---

## Public Comment

---

Meeting Date: June 23, 2025  
Department: Central Services  
[www.eugene-or.gov](http://www.eugene-or.gov)

Agenda Item Number: 10  
Staff Contact: Sara McKinney  
Contact Telephone Number: 541-682-5042

---

### ISSUE STATEMENT

This item allows members of the public the opportunity to express opinions and provide information to the council. Comments presented during the public comment period should be on city-related issues and should not address items which have already been heard by a Hearings Official, items on the present agenda as a public hearing item, or items related to a quasi-judicial matter after the official record has been closed.

### BACKGROUND

Per City Council's operating agreement, speakers at the public comment period will be limited to two and a half minutes and the total time will be limited to 90 minutes total. Speakers will be randomized, and no persons will be allowed to submit a "Request to Speak" form more than 30 minutes prior to the start of the meeting. Persons wishing to speak must sign up to do so not later than 5 minutes after the meeting has been opened by the Mayor or presiding officer.

At the end of the public comment period each member of the Council has the opportunity to respond to comments made. The time allocated to each member of the Council for such responses shall be up to three minutes.

### FOR MORE INFORMATION

Staff Contact: Sara McKinney, Deputy City Recorder  
Telephone: 541-682-5042  
Staff E-Mail: [smckinney@eugene-or.gov](mailto:smckinney@eugene-or.gov)