Community Safety Initiative Update

Eugene City Council Work Session October 11, 2021



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Timeline

CSI Plan & Outcomes

Implementing the CSI Plan

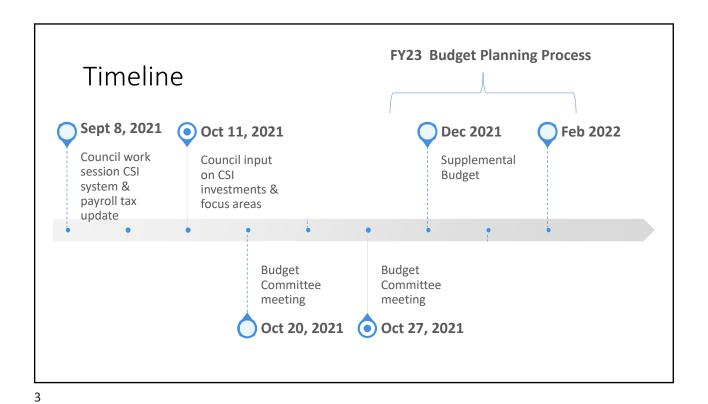
Evaluating System Impact

Community Input

Areas of Focus

2

Agenda

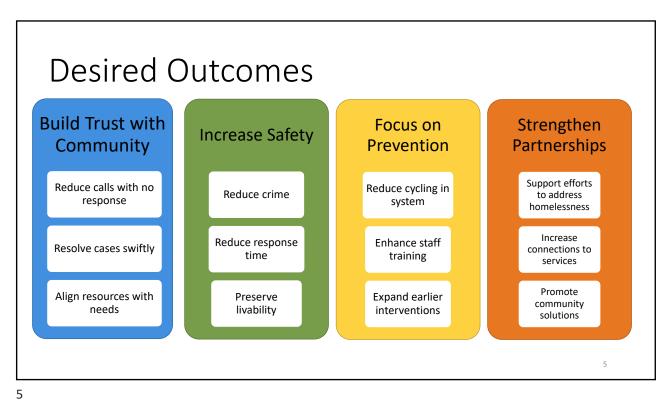


2018 Proposed CSI Strategies = \$23.6M **PREVENT RESPOND** Mental Health Court 40 Patrol Officers, 4 5 Detectives

- Expansion Community Court Expansion
- Enhanced Resource Center
- Enhanced Dusk to Dawn
- Enhanced Rest Stop **Program**
- After School Programs at Title 1 Schools

- Sergeants, & Lieutenant
- 10 Community Service Officers, Sergeant, & Lieutenant
- 9+9-1-1 staff
- 9 EPD support staff
- Animal Welfare Officer
- Court Bailiff
- Traffic Safety Officer
- Nurse Triage Program
- **Triage Community** Response Unit

- Evidence Control and Forensic Analyst
- Jail Services +10
- Beds Additional Jail
- Services w/ **Probation Officers**
- Open 3rd Courtroom w/ staffing
- Muni Court and City Prosecutor capacity
- Court security



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	PREVENT	RESPOND	RESOLVE	SUPPORT
FY19-20 Jan 19 - Jun 20	 Recreation Inclusion Services 15th Night Community Outreach Response Team (CORT) 	 Community Service Officers (5) Street Crimes Unit – 10 Officers 911 Call Center staff (4) Ambulance Transport Gap Year-round Dusk to Dawn Resource Center On-going support: Lindholm Center, Car Camping Program, and Rest Stops 	 Continuation of Community Court Increase Municipal Court Stabilization and Capacity 5 Additional Jail Beds (Springfield) 	
FY22 Jul 21 –Jun 22	Youth after school program specialist	 Community Service Officer Patrol Officers (3) EPD support staff (1.3) Downtown Team Overtime 	· Court operation specialists (2)	CSI Project Manager, Tax Implement ation staffing (3)

Assessing Community Impact

Phase 1

• Identify impacts

Phase 2

• Evaluate impacts

Phase 3

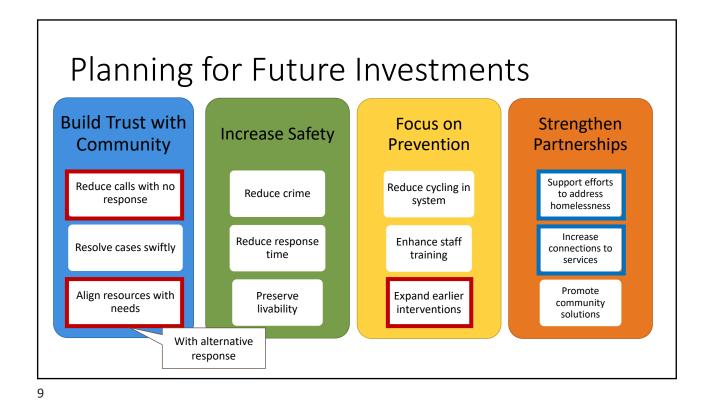
Determine findings and adjust as necessary

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CSI Engagement Sessions – Key Findings

- Homelessness still a high priority
- Increased capacity for mental health services also a high priority
- Support for alternative responses and alternative to 911
- Support for increasing police capacity to answer more calls in less time
- Support for youth prevention programs and diversion from the criminal justice system





Next Steps
- Council input on future investment focus
- Budget Committee Meetings
October 20, 2021
October 27, 2021
- FY22 Supplemental Budget
December 13, 2021
- Planning for FY23
November 2021 – February 2022