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Homeless Services Funding Sources	FY21 Funding	Programs and Services
Community Safety Initiative	\$1,224,000	Dusk to Dawn, Rest Stops, Overnight Parking Program, Eugene Service Station, Day Resource Center, Homeless Youth, Homeless Services Manager
TAC Implementation Funding	\$1,450,000	1x Funding for Emergency Shelter & Navigation Center capital costs, Outreach Pilot Program, Landlord Engagement, Joint Shelter & Housing Strategist, and contingency (including some staff FTE)
General Fund	\$410,000	Overnight Parking Program, Downtown Day Storage, Downtown Sanitation, Homeless Operations Team initiatives (including Microsite expansion), Homeless Systems Policy Manager
CDBG-CV (COVID)	\$300,000	Pending Council and HUD approval, to expand day access & shelter services
TOTAL	\$3,384,000	Note: COE will contribute \$1.8M in FY21 for social services & supportive housing for low-income and homeless individuals through the Human Services Commission (sources include CSI, GF, CDBG)



